



Town of Simsbury

933 HOPMEADOW STREET

SIMSBURY, CONNECTICUT 06070

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SIMSBURY BOARD OF SELECTMEN BUDGET WORKSHOP

Main Meeting Room – Simsbury Town Hall – 933 Hopmeadow Street, Simsbury

Special Meeting – March 2, 2019 – 8:30 a.m.

PLEDGE OF ALLEGIANCE

PUBLIC AUDIENCE

OVERVIEW OF BUDGET

- Revenues and Budgeting Assumptions (Tab 2)
- General Government Departments
 - Town Clerk (Tab 8)
 - Registrars/Elections (Tab 7)
 - IT (Tab 11)
 - Finance, including Revenue and Assessment (Tab 10)
 - Town Manager's Office/General Government/Legal (Tab 4)
 - Board of Selectmen/Public Agencies/Health (Tab 5)
 - Boards and Commissions (Tab 6)
- Community Development
 - Planning (Tab 12)
 - Building (Tab 12)
- Community Services
 - Social Services (Tab 16)
 - Library (Tab 17)
- Public Works
 - Engineering (Tab 14)
 - Highway (Tab 15)
 - Facilities (Tab 15)
 - WPCA (Tab 22)
- Public Safety
 - Police (Tab 13)
 - Dispatch (Tab 13)
 - Animal Control (Tab 13)
 - Emergency Management (Tab 13)
- Culture, Parks and Recreation Special Revenue Fund (Tab 24)



- Capital and CNR
 - Board of Education Capital
 - Capital Wrap-up (FY 19/20) (Tab 26)
 - CNR Wrap-up (FY 19/20) (Tab 25)
 - Cash-to-capital for ongoing and routine capital needs
- Discussion
 - Outside agency funding requests
 - Service improvements
 - Increased General Fund contribution to Parks and Recreation Special Revenue Fund for community-use expenditures
 - Health Insurance Fund reserve
 - Pension and OPEB Trust interest rate assumptions
 - Possible use of all or a portion of planned fund balance contribution to fund some combination of above expenditures
 - Other topics
- Flagged Items/Wrap-Up

ADJOURN