



Town of Simsbury

933 HOPMEADOW STREET

SIMSBURY, CONNECTICUT 06070

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SIMSBURY BOARD OF SELECTMEN BUDGET WORKSHOP

Main Meeting Room – Simsbury Town Hall – 933 Hopmeadow Street, Simsbury
Regular Meeting – March 10, 2018 – 8:00 a.m.

PLEDGE OF ALLEGIANCE

PUBLIC AUDIENCE

OVERVIEW OF BUDGET

- Public Works
 - DPW Operations
 - Buildings and Grounds
- Revenues and Budgeting Assumptions
- General Government Departments
 - IT
 - Town Clerk
 - Registrars/Elections
 - Finance, including Revenue and Assessment
 - General Government
 - Town Manager's Office
 - Board of Selectmen
 - Public Agency Support
 - Boards and Commissions
- Community Development
 - Planning
 - Building
 - Economic Development
- Community Services
 - Social Services
 - Library
 - Culture, Parks and Recreation
- Public Safety
 - Police
 - Animal Control
 - Civil Preparedness



- Public Works Continued
 - Engineering
 - WPCA

- Capital and CNR
 - Board of Education Capital
 - CNR Follow-up (FY 18/19)
 - Capital Follow-up (FY 18/19)
 - Capital Plan Out Years (19/20-23/24)

- Discussion

- Flagged Items/Wrap-Up

POSSIBLE ACTION

ADJOURN