



# Town of Simsbury

933 HOPMEADOW STREET

SIMSBURY, CONNECTICUT 06070

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## **SIMSBURY BOARD OF SELECTMEN BUDGET WORKSHOP - AMENDED**

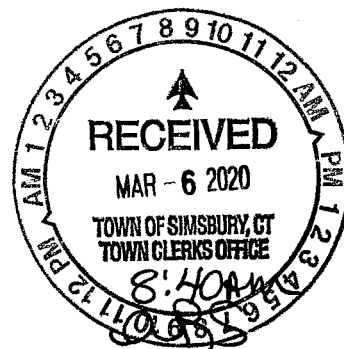
**Main Meeting Room – Simsbury Town Hall – 933 Hopmeadow Street, Simsbury**  
**Special Meeting – March 7, 2020 – 9:00 a.m.**

### **PLEDGE OF ALLEGIANCE**

### **PUBLIC AUDIENCE**

### **OVERVIEW OF BUDGET**

- Revenues and Budgeting Assumptions (Tab 2)
- General Government Departments
  - Town Clerk (Tab 8)
    - Registrars/Elections (Tab 7)
  - IT (Tab 11)
  - Finance, including Revenue and Assessment (Tab 10)
  - Town Manager's Office/General Government/Legal (Tab 4)
  - Board of Selectmen/Public Agencies/Health (Tab 5)
  - General Liability and Workers Compensation Insurance (Tab 19)
  - Health Insurance Fund (Tab 25)
  - Boards and Commissions (Tab 6)
  - Probate (Tab 9)
- Community Development
  - Planning (Tab 12)
  - Building (Tab 12)
- Community Services
  - Social Services (Tab 16)
  - Library (Tab 17)
  - Culture, Parks and Recreation (Tab 24)
- Public Works
  - Engineering (Tab 14)
  - Highway (Tab 15)
  - Facilities (Tab 15)
  - WPCA (Tab 22)
  - Residential Rental Property (Tab 23)



- Public Safety
  - Police (Tab 13)
  - Dispatch (Tab 13)
  - Animal Control (Tab 13)
  - Emergency Management (Tab 13)
- Debt Service, Capital, and CNR
  - Debt Service (Tab 21)
  - Board of Education Capital
  - Capital Wrap-up (FY 20/21) (Tab 26)
  - CNR Wrap-up (FY 20/21) (Tab 25)
- Discussion
  - Possible use of a portion of fund balance to fund some capital expenditures
  - Board of Finance guidance
  - Outside agency funding requests
  - Service improvements
  - Pension and OPEB Trust mortality tables and interest rate assumptions (Employee Benefits Tab 18)
  - Other topics
- Flagged Items/Wrap-Up

**ADJOURN**