# Town of Simsbury



# Pavement Management Program Overview

February 2010

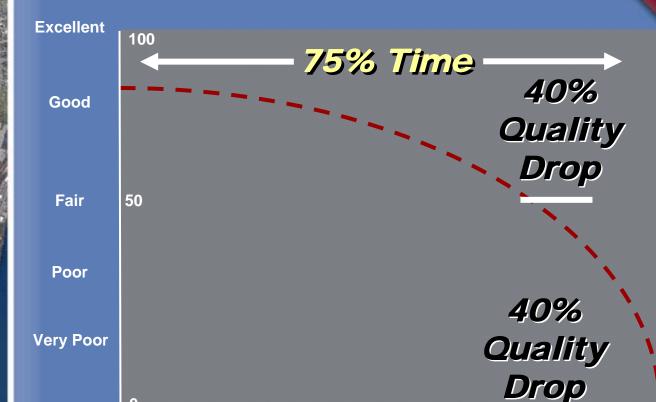
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### Why Pavement Management?

- What is the current condition of the roadway network?
- Which roads should be repaired first?
- What techniques should be used for best results?
- What are the projected long-term consequences if we delay or defer repairs?

## Why Pavement Management?

#### **Deterioration Curve**



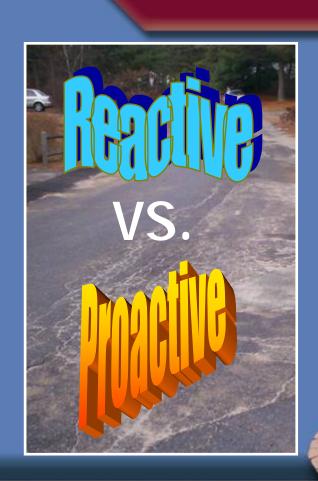
Each \$1 of Repair Not Done Here

Will Cost \$8 to \$10 if Delayed to Here

**Failed** 

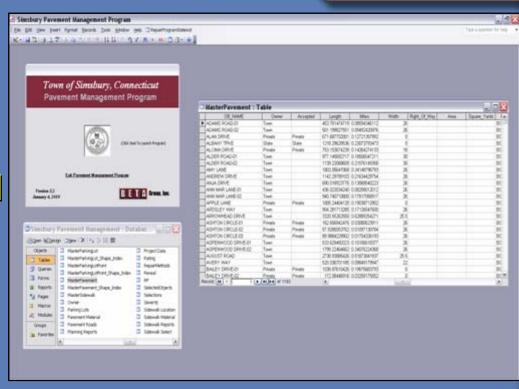
# Project Goals & Objectives

- Maximize Available Funding
- Reduce long-term maintenance costs
- Short and long range repair plan
- Better roads for less money



## Flexible & User-Friendly Design

- MS Accessbased Program
- GeodatabaseFormat
- Dynamic Linkwith Tables andGIS
- CIP Tools
- BidSpecifications

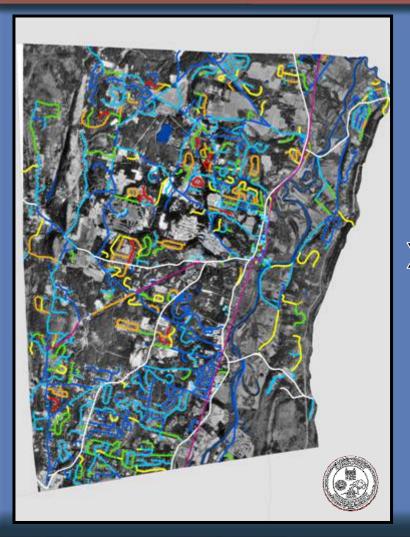


# System Implementation Overview

#### Four Step Process:

- 1 Establish Roadway Inventory
- 2 Field Inspection Program
- 3 Capital Improvement Planning
- 4 System Maintenance

# Roadway Profile



#### Total Roadway Mileage

State 20 Miles

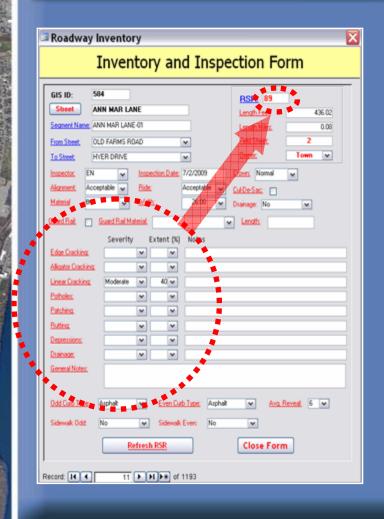
Private 13 Miles

Town 164 Miles

Total 197 Miles

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### Field Inspection Program



- Calculate RoadSurface Rating (RSR)On-the-Fly
- Ratings are 0 to 100 (Worst to Best)
- QA/QC Program
- Pilot Project

#### **Condition Summary**



Defer Maintenance (35%)

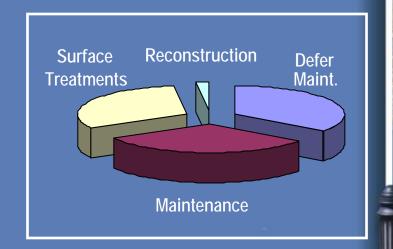
Maintenance (32%)

Crack Seal

Surface Treatments (31%)

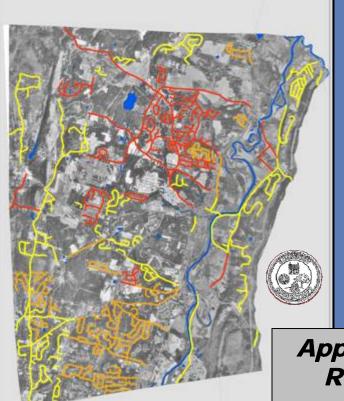
- Chip Seal
- Heat Scarification
- Mill & Overlay

Reconstruction (2%)



# CIP Summary - GIS Mapping

Repair Breakdown by Miles



<u>Type</u>	<u>Miles</u>
Crack Seal	63.65
Shim & Chip Seal	1.3
Heat Scarification	32.13
Mill & Overlay	19.67
Estimated Total	116.75

Approximately 70% of Paved Road Miles Targeted For Improvements

# Sample Inspection Data





Brook Drive RSR = 37

Reconstruction



**Pleasant Street** 

RSR = 45

**Mill and Overlay** 

## Sample Inspection Data





Hickory Hill Road

RSR = 67

Heat Scarification



Sand Hill Road RSR = 73 Shim and Chip Seal

# Sample Inspection Data





Firetown Road

RSR = 90

Crack Seal



Stratton Brook Road

RSR = 100

Defer Maintenance

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### Four-Year CIP Summary



#### FY 2010 - FY 2013

			Miles	Initial Cost	Police Estimate	DYCL Striping	Fog Line Striping	CIP Estimate
Project Year: FY 2010								
Funding Source: Local Funds								
Hill and Overlay			0.99	\$95,508.00	\$0.00	\$0.00	\$0.00	\$97,918.00
	FY 2010	Total:	0.99	\$95,508.00	\$0.00	\$0.00	\$0.00	\$97,918.00
Project Year: FY 2011								************
Funding Source: Local Funds								
Heat Scarification			4.27	\$280,931,00	\$0.00	\$3,999.00	\$0.00	\$303,616,00
Mill and Overlay			10.99	\$1,036,915.00	\$0.00	\$5,326.00	\$0.00	\$1,143,856.00
Shim and Chip Seal			1.30	\$60,972.00	\$0.00	\$0.00	\$0.00	\$64,021.00
	FY 2011	Total:	16.56	\$1,428,818.00	\$0.00	\$14,325.00	\$0.00	\$1,511,493.00
Project Year: FY 2012								***********
Funding Source: Local Funds								
Heat Scarification			10.18	\$693,763,00	\$0.00	\$841.00	\$0.00	\$729,296,00
Mill and Overlay			7.20	\$684,551.00	\$0.00	\$0.00	\$0.00	\$729.296.00 \$718,779.00
	FY 2012	Total:	17.37	\$1,378,314.00	\$0.00	\$341.00	\$0.00	\$1,448,075.00
Project Year: FY 2013								************
Funding Source: Local Funds								
Heat Scarification			17.68	\$1,154,127.00	\$0.00	\$2,020.00	\$0.00	\$1,213,852.00
Hill and Overlay			1.65	\$172,405,00	\$0.00	\$0.00	\$0.00	\$180.515.00
	FY 2013	Total:	19.33	\$1,326,532.00	\$0.00	\$2,020.00	\$0.00	\$1,394,367.00
	4-Ye	ar Total:	54.26	\$4,229,172.00	\$0.00	\$17,186.00	\$0.00	\$4,451,953.00

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**Thank You** 

B E T A Group, Inc.