

From: SimsburyCT Postings September 13, 2010 10:03:21 AM
Subject: Simsbury Farms Complex Committee Minutes 09/09/2010
To: SimsburyCT_SFCTMin
Cc:

Simsbury Farms Complex Committee
Minutes: September 9, 2010 meeting

Present: Dennis Fallon, Antonio Braz, Ron Patterson, Tom West
Town: John Hampton, Gerry Toner CP&RC: Harry Ryan
Guest: John Verrengia, Gerry Wetjen.

Minutes: A quorum was not present.

Maintenance facility: A "grand opening" will be scheduled for the end of October. The building is operational however outdoor landscaping needs completion.

Revenue report: Pool revenues were \$165,483, a 12.5% increase over last season.

Summer camp enrollment remains strong. It was noted that full day camps are favored over half day camps. The number of youth participating in summer camps totaled 1026. Tennis sessions registered 318 junior/adults Golf revenues will be reviewed at the October meeting.

Access road project: Remaining work includes removing the maintenance bldg., relocating the cart cleaning area to the right rear side of the cart barn, providing fencing around storage areas and painting the existing cart barn. These remaining projects, with the exception of cart barn painting, will be completed this fall.

Main bldg.: Preliminary cost for this project is \$2m. A sub committee will be formed to study the scope of this project relative to the cost target currently established.

Restaurant: The existing two year contract ends this season. However, the contract does have a two year extension option requiring appropriate notification by Sept. 30, 2010
Mark Lubetkin has agreed to critique the restaurant's operation and provide feedback to this committee.

Memorial pool: Final recommendations will be discussed at the October

meeting

Golf Course: John Verrrengia provided insight relative to the 2010 golf season.

In general, both league play and weekend play is down from last year, however outings remain strong and junior play is increasing. Pursuing additional league play will be a 2011 objective. The promotional variety card sales have been strong and aggressive advertising needs to continue.

Weekend "shotguns" may be another opportunity for increasing rounds played. Changing week end tee time bookings from two days in advance to three or four will also be considered.

T West