

WARNING: ELECTORS AND ELIGIBLE VOTERS OF THE TOWN OF SIMSBURY

The Electors and eligible voters of the Town of Simsbury, Connecticut, are hereby warned of a referendum to be held on Tuesday, May 6, 2014, pursuant to Simsbury Charter Section 402 *Presiding Officer, Organization and Procedure*, Section 406 *Automatic Referendum*, and Section 808 *Duties of the Board of Finance on the budget*. On April 10, 2014, the Board of Finance held a public hearing regarding the operating budgets for Fiscal Year 2014-2015 and capital items; and at its meeting held on April 16, 2014, the Board of Selectmen approved capital items of which these will be submitted to a referendum:

1) Resolution appropriating \$1,150,000 for the acquisition for open space of approximately 42 acres (Ethel Walker Parcel C) and authorizing bonds and notes in the same amount to finance said appropriation

Resolved, (a) That the Town of Simsbury appropriate of One Million One Hundred Fifty Thousand Dollars (\$1,150,000) for the acquisition for open space of approximately 42 acres (Ethel Walker Parcel C), as described in an Agreement dated July 11, 2007. The Town anticipates receipt of grants in the amount of \$500,000 to defray, in part, the appropriation. The appropriation may be spent for survey fees, engineering and other consultants' fees, legal fees, net temporary interest and other financing costs, and other expenses related to the project and its financing. The Board of Selectmen may determine the particulars, and may reduce or modify the scope, of the project, and the entire appropriation may be spent on the reduced or modified project.

(b) That the Town issue bonds or notes in an amount not to exceed One Million One Hundred Fifty Thousand Dollars (\$1,150,000) to finance the appropriation for the project. The bonds or notes shall be issued pursuant to Section 7-369 of the General Statutes of Connecticut, Revision of 1958, as amended, and any other enabling acts. The bonds or notes shall be general obligations of the Town secured by the irrevocable pledge of the full faith and credit of the Town. The term of the bonds or notes shall not exceed ten years.

(c) That the Town issue and renew temporary notes from time to time in anticipation of the receipt of the proceeds from the sale of the bonds or notes for the project. The amount of the notes outstanding at any time shall not exceed One Million One Hundred Fifty Thousand Dollars (\$1,150,000). The notes shall be issued pursuant to Section 7-378 of the General Statutes of Connecticut, Revision of 1958, as amended. The notes shall be general obligations of the Town and shall be secured by the irrevocable pledge of the full faith and credit of the Town. The Town shall comply with the provisions of Section 7-378a of the General Statutes with respect to any notes that do not mature within the time permitted by said Section 7-378.

(d) That the First Selectman and the Treasurer of the Town shall sign any bonds or notes by their manual or facsimile signatures. The law firm of Day Pitney LLP is designated as bond counsel to approve the legality of the bonds or notes. The First Selectman and the Treasurer are authorized to determine the amounts, dates, interest rates, maturities, redemption provisions, form and other details of the bonds or notes; to designate one or more banks or trust companies to be certifying bank, registrar, transfer agent and paying agent for the bonds or notes; to provide for the keeping of a record of the bonds or notes; to designate a financial advisor to the Town in connection with the sale of the bonds or notes; to sell the bonds or notes at public or private sale; to deliver the bonds or notes; and to perform all other acts which are necessary or appropriate to issue the bonds or notes.

(e) That the Town hereby declares its official intent under Federal Income Tax Regulation Section 1.150-2 that project costs may be paid from temporary advances of available funds and that the Town reasonably expects to reimburse any such advances from the proceeds of borrowings in an aggregate principal amount not in excess of the amount of borrowing authorized above for the project. The First Selectman and the Treasurer are authorized to amend such declaration of official intent as they deem necessary or advisable and to bind the Town pursuant to such representations and covenants as they deem necessary or advisable in order to maintain the continued exemption from federal income taxation of interest on the bonds or notes authorized by this resolution, if issued on a tax-exempt basis, including covenants to pay rebates of investment earnings to the United States in future years.

(f) That the First Selectman and the Treasurer are authorized to make representations and enter into written agreements for the benefit of holders of the bonds or notes to provide secondary market disclosure information, which agreements may

include such terms as they deem advisable or appropriate in order to comply with applicable laws or rules pertaining to the sale or purchase of such bonds or notes.

(g) That the Board of Selectmen, the First Selectman, the Treasurer and other proper officers of the Town are authorized to take all other action which is necessary or desirable to complete the project and to issue bonds, notes or other obligations to finance the aforesaid appropriation.

Further Resolved,

(a) That pursuant to Section 406 of the Charter the resolution above, regarding an appropriation and bond and note authorization for the acquisition for open space of approximately 42 acres (Ethel Walker Parcel C) shall be submitted to the voters in the manner provided by said Section on May 6, 2014, between the hours of 6:00 A.M. and 8:00 P.M.

(b) The resolution shall be placed upon the voting machines or paper ballots under the following heading: "Shall the Town of Simsbury appropriate \$1,150,000 for the acquisition for Open Space of approximately 42 acres (Ethel Walker Parcel C) and authorize bonds and notes in the same amount to finance said appropriation?"

Voters approving said resolution will vote "Yes" and those opposing said resolution shall vote "No".

2) Resolution appropriating \$2,500,000 for repaving, repair and rehabilitation of the Town roadways pursuant to the Town's Pavement Management Program and authorizing bonds and notes in the same amount to finance said appropriation

Resolved, (a) That the Town of Simsbury appropriate of Two Million Five Hundred Thousand Dollars (\$2,500,000) for repaving, repair and rehabilitation of the Town roadways pursuant to the Town's pavement management program, including repair and repaving on existing sections. The project shall include: crack sealing, chip sealing, hot in place asphalt recycling (heat scarification), milling and overlay, full depth reconstruction, and related engineering, inspection, testing and support services. The appropriation may be spent for equipment, materials, land and easement acquisition, site improvements, material testings, survey fees, engineering fees, legal fees, net interest on borrowings and other financing costs, and other expenses related to the project or its financing. The Board of Selectmen may determine the particulars, and may reduce or modify the scope, of the project, and the entire appropriation may be spent on the reduced or modified project.

(b) That the Town issue bonds or notes in an amount not to exceed Two Million Five Hundred Thousand Dollars (\$2,500,000) to finance the appropriation for the project. The bonds or notes shall be issued pursuant to Section 7-369 of the General Statutes of Connecticut, Revision of 1958, as amended, and any other enabling acts. The bonds or notes shall be general obligations of the Town secured by the irrevocable pledge of the full faith and credit of the Town. The term of the bonds or notes shall not exceed ten years.

(c) That the Town issue and renew temporary notes from time to time in anticipation of the receipt of the proceeds from the sale of the bonds or notes for the project. The amount of the notes outstanding at any time shall not exceed Two Million Five Hundred Thousand Dollars (\$2,500,000). The notes shall be issued pursuant to Section 7-378 of the General Statutes of Connecticut, Revision of 1958, as amended. The notes shall be general obligations of the Town and shall be secured by the irrevocable pledge of the full faith and credit of the Town. The Town shall comply with the provisions of Section 7-378a of the General Statutes with respect to any notes that do not mature within the time permitted by said Section 7-378.

(d) That the First Selectman and the Treasurer of the Town shall sign any bonds or notes by their manual or facsimile signatures. The law firm of Day Pitney LLP is designated as bond counsel to approve the legality of the bonds or notes. The First Selectman and the Treasurer are authorized to determine the amounts, dates, interest rates, maturities, redemption provisions, form and other details of the bonds or notes; to designate one or more banks or trust companies to be certifying bank, registrar, transfer agent and paying agent for the bonds or notes; to provide for the keeping of a record of the bonds or notes; to designate a financial advisor to the Town in connection with the sale of the bonds or notes; to sell the bonds or notes at public or private sale; to deliver the bonds or notes; and to perform all other acts which are necessary or appropriate to issue the bonds or notes.

(e) That the Town hereby declares its official intent under Federal Income Tax Regulation Section 1.150-2 that project costs may be paid from temporary advances of available funds and that the Town reasonably expects to reimburse any such advances from the proceeds of borrowings in an aggregate principal amount not in excess of the amount of borrowing authorized above for the project. The First Selectman and the Treasurer are authorized to amend such declaration of official intent as they deem necessary or advisable and to bind the Town pursuant to such representations and covenants as they deem necessary or advisable in order to maintain the continued exemption from federal income taxation of interest on the

bonds or notes authorized by this resolution, if issued on a tax-exempt basis, including covenants to pay rebates of investment earnings to the United States in future years.

(f) That the First Selectman and the Treasurer are authorized to make representations and enter into written agreements for the benefit of holders of the bonds or notes to provide secondary market disclosure information, which agreements may include such terms as they deem advisable or appropriate in order to comply with applicable laws or rules pertaining to the sale or purchase of such bonds or notes.

(g) That the Board of Selectmen, the First Selectman, the Treasurer and other proper officers of the Town are authorized to take all other action which is necessary or desirable to complete the project and to issue bonds, notes or other obligations to finance the aforesaid appropriation.

Further resolved,

(a) That pursuant to Section 406 of the Charter the resolution above, regarding an appropriation and bond and note authorization for repaving, repair and rehabilitation of the Town roadways shall be submitted to the voters in the manner provided by said Section on May 6, 2014, between the hours of 6:00 A.M. and 8:00 P.M.

(b) The resolution shall be placed upon the voting machines or paper ballots under the following heading: "Shall the Town of Simsbury appropriate \$2,500,000 for repaving, repair and rehabilitation of the Town roadways pursuant to the Town's Pavement Management Program and authorize bonds and notes in the same amount to finance said appropriation?" Voters approving said resolution will vote "Yes" and those opposing said resolution shall vote "No".

3) Resolution appropriating \$1,050,000 for the relocation and renovation of the Main Office and adjacent Nursing Office to improve access control and security at the Squadron Line Elementary School and authorize bonds and notes in the same amount to finance said appropriation

Resolved, (a) That the Town of Simsbury appropriate of One Million Fifty Thousand Dollars (\$1,050,000) for relocating and the renovation of the main office and the adjacent nursing office to improve access control and security at the Squadron Line Elementary School, incorporating door access controls, security cameras, monitors, and infrastructure to move and update telephone, voice mail, alarm systems, lighting, hazardous material abatement, and related work. The appropriation may be spent for equipment, furnishings, materials, site improvements, legal fees, net temporary interest and other financing costs, and other expenses related to the project and its financing. The Board of Education may determine the particulars, and may reduce or modify the scope of the project, and the entire appropriation may be spent on the reduced or modified project.

(b) That the Town issue bonds or notes in an amount not to exceed One Million Fifty Thousand Dollars (\$1,050,000) to finance the appropriation for the project. The bonds or notes shall be issued pursuant to Sections 7-369 and 10-289 of the General Statutes of Connecticut, Revision of 1958, as amended, and any other enabling acts. The bonds or notes shall be general obligations of the Town secured by the irrevocable pledge of the full faith and credit of the Town. The term of the bonds or notes shall not exceed ten years.

(c) That the Town issue and renew temporary notes from time to time in anticipation of the receipt of the proceeds from the sale of the bonds or notes for the project. The amount of the notes outstanding at any time shall not exceed One Million Fifty Thousand Dollars (\$1,050,000). The notes shall be issued pursuant to Sections 7-378 and 10-289a of the General Statutes of Connecticut, Revision of 1958, as amended. The notes shall be general obligations of the Town and shall be secured by the irrevocable pledge of the full faith and credit of the Town. The Town shall comply with the provisions of Section 7-378a of the General Statutes with respect to any notes that do not mature within the time permitted by said Section 7-378.

(d) That the First Selectman and the Treasurer of the Town shall sign any bonds or notes by their manual or facsimile signatures. The law firm of Day Pitney LLP is designated as bond counsel to approve the legality of the bonds or notes. The First Selectman and the Treasurer are authorized to determine the amounts, dates, interest rates, maturities, redemption provisions, form and other details of the bonds or notes; to designate one or more banks or trust companies to be certifying bank, registrar, transfer agent and paying agent for the bonds or notes; to provide for the keeping of a record of the bonds or notes; to designate a financial advisor to the Town in connection with the sale of the bonds or notes; to sell the bonds or notes at public or private sale; to deliver the bonds or notes; and to perform all other acts which are necessary or appropriate to issue the bonds or notes.

(e) That the Town hereby declares its official intent under Federal Income Tax Regulation Section 1.150-2 that project costs may be paid from temporary advances of available funds and that the Town reasonably expects to reimburse any such advances from the proceeds of borrowings in an aggregate principal amount not in excess of the amount of borrowing authorized above for the project. The First Selectman and the Treasurer are authorized to amend such declaration of official intent as they deem necessary or advisable and to bind the Town pursuant to such representations and covenants as they deem necessary or advisable in order to maintain the continued exemption from federal income taxation of interest on the bonds or notes authorized by this resolution, if issued on a tax-exempt basis, including covenants to pay rebates of investment earnings to the United States in future years.

(f) That the First Selectman and the Treasurer are authorized to make representations and enter into written agreements for the benefit of holders of the bonds or notes to provide secondary market disclosure information, which agreements may include such terms as they deem advisable or appropriate in order to comply with applicable laws or rules pertaining to the sale or purchase of such bonds or notes.

(g) That the Board of Selectmen, the First Selectman, the Treasurer and other proper officers of the Town are authorized to take all other action which is necessary or desirable to complete the project and to issue bonds, notes or other obligations to finance the aforesaid appropriation.

Further resolved,

(a) That pursuant to Section 406 of the Charter the resolution above, regarding an appropriation and bond and note authorization for repaving, repair and rehabilitation of the Town roadways shall be submitted to the voters in the manner provided by said Section on May 6, 2014, between the hours of 6:00 A.M. and 8:00 P.M.

(b) The resolution shall be placed upon the voting machines or paper ballots under the following heading: "Shall the Town of Simsbury appropriate \$1,050,000 for the relocation and renovation of the Main Office and adjacent Nursing Office to improve access control and security at the Squadron Line Elementary School and authorize bonds and notes in the same amount to finance said appropriation?"

Voters approving said resolution will vote "Yes" and those opposing said resolution shall vote "No".

At its meeting held on April 15, 2014, the Board of Finance recommended and approved the following resolutions for the operating budgets for Fiscal Year 2014-2015:

1. Be it resolved, that the appropriation recommended and approved by the Board of Finance for the purposes of paying the expenses of the Board of Selectmen annual budget for the fiscal year ending June 30, 2015, shall be approved and implemented in the amount of \$18,711,363.
2. Be it resolved, that the appropriation recommended and approved by the Board of Finance for the purposes of paying the expenses of the Board of Education annual budget for the fiscal year ending June 30, 2015, shall be approved and implemented in the amount of \$65,602,817.
3. Be it resolved, that the appropriation recommended and approved by the Board of Finance for the purposes of paying the expenses of Sewer Use Fund (Sewer Treatment Plant), Residential Rental Properties, Simsbury Farms/Special Programs, Non-Public Schools, Debt Retirement and Capital Non-Recurring annual budgets for the fiscal year ending June 30, 2015, shall be approved and implemented in the amount of \$12,721,292.

As approved by the Board of Finance, the operating budgets and, as approved by the Board of Selectmen, the capital items will be submitted to a referendum in the following forms:

1. Shall the appropriation recommended and approved by the Board of Finance for the purposes of paying the expenses of the Board of Selectmen annual budget for the fiscal year ending June 30, 2015, be approved and implemented in the amount of \$18,711,363?
2. Shall the appropriation recommended and approved by the Board of Finance for the purposes of paying the expenses of the Board of Education annual budget for the fiscal year ending June 30, 2015, be approved and implemented in the amount of \$65,602,817?
3. Shall the appropriation recommended and approved by the Board of Finance for the purposes of paying the expenses of

the Sewer Use Fund (Sewer Treatment Plant), Residential Rental Properties, Simsbury Farms/Special Programs, Non-Public Schools, Debt Retirement and Capital Non-recurring annual budgets for the fiscal year ending June 30, 2015, be approved and implemented in the amount of \$12,721,292?

4. Shall the Town of Simsbury appropriate \$1,150,000 for the acquisition for Open Space of approximately 42 acres (Ethel Walker Parcel C) and authorize bonds and notes in the same amount to finance said appropriation?
5. Shall the Town of Simsbury appropriate \$2,500,000 for repaving, repair and rehabilitation of the Town roadways pursuant to the Town's Pavement Management Program and authorize bonds and notes in the same amount to finance said appropriation?
6. Shall the Town of Simsbury appropriate \$1,050,000 for the relocation and renovation of the Main Office and adjacent Nursing Office to improve access control and security at the Squadron Line Elementary School and authorize bonds and notes in the same amount to finance said appropriation?

A "YES" vote is a vote to approve an appropriation. A "NO" vote is a vote to reject an appropriation. During regular business hours, the full text of each question is available for public inspection in the Town Clerk's Office, 933 Hopmeadow Street, Simsbury, Connecticut, and online at simsbury-ct.gov. The location of the polling place for the Referendum will be as follows: Henry James Memorial School, rear gymnasium, 155 Firetown Road, Simsbury, Connecticut. Electronic tabulators will be used. The polling place will be open between the hours of 6:00 a.m. and 8:00 p.m. Absentee ballots will be available in person at the Town Clerk's Office during regular business hours through May 5, 2014. Any person who is an Elector of the Town of Simsbury or any citizen of the United States of America of the age of eighteen years or more who, jointly or severally, is liable to the Town for taxes assessed against him or her on an assessment of not less than \$1,000 on the Simsbury Grand List dated October 1, 2013, is eligible to vote (CGS Section 7-6).

Carolyn Keily, Town Clerk, Town of Simsbury

TOWN OF SIMSBURY BUDGET

	Adopted	Proposed	Change	
	FY2014	FY 2015	Dollar	Percentage
Board of Selectmen	18,347,575	18,711,363	363,788	1.98%
Debt Retirement	6,284,175	6,166,819	(117,356)	-1.87%
Board of Education	64,918,869	65,602,817	683,948	1.05%
Non-Public School	531,399	533,737	2,338	0.44%
Total Appropriations	90,082,018	91,014,736	932,718	1.04%
LESS ESTIMATED REVENUES	7,834,625	7,964,741	130,116	1.66%
BALANCE TO BE RAISED	82,247,393	83,049,995	802,602	0.98%

	ACTUAL REVENUE 2013	BUDGET REVENUE 2014	ACTUAL REVENUE 12.31.2013	PROJECTED REVENUE 6.30.2014	ESTIMATED REVENUE 2015
GENERAL FUND REVENUES					
Property Taxes - Interest & Liens	334,188	300,000	131,305	300,000	300,000
Licenses & Permits	546,348	476,700	248,132	551,144	538,200
Fines & Forfeitures	12,113	31,200	27,323	56,333	59,500
Intergovernmental Revenues	6,965,014	5,871,975	1,548,753	5,927,822	6,014,332
Payment in Lieu of Taxes	111,718	256,800	152,589	233,444	235,000
Charges for Goods & Services	692,722	608,300	286,252	524,055	556,800
Interest Income	19,628	25,000	9,369	22,000	25,000
Rental of Town Owned Property	163,356	158,500	76,414	123,584	136,000
Local Revenue	134,956		-	-	-
Assessments	1,507	2,000	477	715	-
Other Revenue		104,150	43,708	146,457	99,909
Total General Fund Revenue Budget	8,981,550	7,834,625	2,524,323	7,885,554	7,964,741
	FY 2013 ACTUAL	FY 2014 BUDGET	FY 2014 12.31.2013	FY 2014 6.30.2014	FY 2015 PROPOSED
Expenditures By Function					
General Government	1,071,845	1,112,175	561,369	1,086,719	1,091,826
Financial Services	868,548	865,470	429,493	864,363	941,507
Planning & Development	509,762	529,920	212,254	493,860	538,084
Public Safety	4,205,182	4,134,965	2,120,390	4,207,310	4,190,046
Public Works	3,739,428	3,569,435	1,886,192	3,818,265	3,773,630
Health and Welfare	532,894	571,040	264,236	566,400	577,755
Culture, Parks & Rec	2,188,509	2,121,910	1,045,747	2,110,385	2,171,259
Fringe Benefits & Insurance	4,475,471	4,900,845	2,866,708	4,943,995	5,046,891
Operating Transfers	1,248,689	541,815	-	541,815	380,365
Total Board of Selectmen	18,840,328	18,347,575	9,386,389	18,633,112	18,711,363
Debt Service	5,823,344	6,284,175	397,506	6,284,175	6,166,819
Education	64,226,544	65,450,268	29,916,664	65,449,607	66,136,554
Total General Fund	88,890,216	90,082,018	39,700,559	90,366,894	91,014,736

	Adopted FY2014	Proposed FY2015	Change	
			Dollar	Percentage
Water Pollution Control Fund	2,895,445	2,953,372	57,927	2.00%
Residential Property Fund	55,655	48,230	(7,425)	-13.34%
Simsbury Farms Complex	1,914,200	1,877,200	(37,000)	-1.93%
Total Appropriations	4,865,300	4,878,802	13,502	0.28%

SPECIAL REVENUE FUNDS - REVENUES	ACTUAL REVENUE 2013	BUDGET REVENUE 2014	ACTUAL REVENUE 12.31.2013	PROJECTED REVENUE 6.30.2014	ESTIMATED REVENUE 2015
Water Pollution Control Fund					
Sewer Assessment	2,716,071	2,587,445	2,642,846	2,654,846	2,851,002
Sewer Assessment - Interest & Liens	27,236	32,000	12,227	24,453	32,000
Interest Income	660	1,000	102	1,000	7,517
Intergovernmental Revenues	409,927	-	204,964	409,927	409,927
Local Revenue	277,862	275,000	162,967	325,933	411,290
Use of Fund Balance	-	-	-	-	-
Total Water Pollution Control Fund	3,431,756	2,895,445	3,023,104	3,416,159	3,711,736
Residential Property Fund					
Rental of Town Owned Property	69,793	55,655	30,029	56,000	48,230
Simsbury Farms Complex					
Charges for Goods & Services	764,052	905,500	192,319	905,500	879,500
Rental of Town Owned Property	69,793	42,000	30,029	42,000	41,000
Other Revenue	39,160	46,700	32,438	46,700	46,700
Golf Course Fee	843,405	920,000	433,374	920,000	910,000
Total Simsbury Farms Complex	1,716,410	1,914,200	688,160	1,914,200	1,877,200
Total Special Revenue Funds	5,217,958	4,865,300	3,741,293	5,386,359	5,637,166

Expenditures By Function	FY 2013 ACTUAL	FY 2014 BUDGET	FY 2014 12.31.2013	FY 2014 6.30.2014	FY 2015 PROPOSED
SPECIAL REVENUE FUNDS					
Water Pollution Control Fund					
Public Works	1,804,151	1,944,015	814,218	1,947,844	1,998,183
Operating Transfers	106,545	97,150	-	97,150	99,909
Debt Service	1,265,207	855,280	632,604	855,280	855,280
Total Water Pollution Control Requests	3,175,903	2,896,445	1,446,821	2,900,274	2,953,372
Residential Property Fund					
Public Works	36,941	47,130	18,489	37,000	39,705
Debt Service	8,522	8,525	8,522	8,522	8,525
Total Residential Properties	45,463	55,655	27,011	45,522	48,230
Simsbury Farms Complex					
SF Administration	202,448	214,115	111,813	214,115	219,565
Special Programs	357,859	433,360	292,289	433,360	381,888
Simsbury Farms Complex	470,259	454,270	246,316	454,270	438,464
Golf Course	805,785	788,455	460,438	788,455	826,583
Operating Transfers	24,000	24,000	-	24,000	10,700
Total Simsbury Farms Complex	1,860,351	1,914,200	1,110,856	1,914,200	1,877,200
Total Special Revenue Funds	5,081,717	4,866,300	2,584,689	4,859,996	4,878,802
TOTAL BUDGET	93,971,933	94,948,318	42,285,248	95,226,890	95,893,538

FY2015 CAPITAL & NONRECURRING FUND BUDGET	Actual 10/11	Actual 11/12	Actual 12/13	Actual 13/14	Requested FY15	FY2015 Charge -Back Against		
						General Fund	Other State Grants	
BOARD OF SELECTMEN								
Tariffville Connection Greenway Design	35,000						7,000	
Eno Memorial Study	35,000						7,000	
Simsbury Farms Main Building Design	90,000						18,000	
Simsbury Farms Improvements	30,000						6,000	
Golf Course Improvements	30,000						6,000	
Golf Trap Rake	20,000						4,000	
Tourism Gateway Signs		10,000					2,000	
Tariffville Sidewalk Improvements		100,000					20,000	
Building & Maint 1 ton dump truck/emergency radio		38,000					7,600	
Highway 1 ton dump truck		45,000					9,000	
Highway Roadside Mower		130,000					26,000	
Golf Utility Vehicle		13,000					2,600	
Golf Greensmower		29,000					5,800	
FY2013								
Citrix Server Software			13,000				2,600	
Dump Truck w/Plow			130,000				26,000	
instaALERT LED Display Unit			13,310				2,662	
Web-based Info & Record Mgmt sys			25,000				5,000	
3/4 Ton Pick-up Truck			38,000				7,600	
1 Ton Dump Truck			58,000				11,600	
Upgrade Town Software MS Office Suite				19,000			3,800	
AFIS Machine-Lobby				20,287			4,057	
AFIS Machine-Booking Room				14,454			2,891	
Exchange Server-hardware/software				55,000			11,000	
Ford F150 Pick-up Truck				25,000			5,000	
Community Farm boiler				10,000			2,000	
Scout Hall Boiler				6,500			1,300	
Road Improvements				45,000			9,000	
3/4 Ton Pick-Up Truck				32,500			6,500	
Pinchot Tree Paving				10,000			2,000	
Greens Mower				39,000			7,800	
Rotary Rough Mower				38,000			7,600	
Dump Trailer & Leaf collection				8,500			1,700	
TOB Energy Efficiency Upgrade/Improvements				60,000			12,000	
Memorial Pool Building Stain				10,000			2,000	
Clubhouse Carpeting				23,000			4,600	
Replacement Plow Truck					140,000		28,000	
Plate Compactor					5,250		1,050	
Community Town Farm Improvements					14,500		2,900	
3 Police Patrol Vehicles					87,000		17,400	
1 Police Fixed Speed Sign					2,800		560	
Golf Course Maintenance Equipment					75,000		15,000	
Park Maintenance Equipment					88,000		17,600	
Library Maintenance Equipment					3,700		740	
BOARD OF SELECTMEN TOTAL	240,000	365,000	277,310	416,241	416,250	342,960	-	

BOARD OF EDUCATION

Maintenance Vehicle		52,000		46,000	32,000	26,000
Buses/Vans	80,000	170,000	170,000	245,000	174,000	167,800
Ceiling/Flooring Replacement	70,000	95,000	126,000	56,000	46,000	78,600
Interior Improvements	68,000	121,000	195,000	162,500	132,500	135,800
Plumbing/Electrical Modifications	80,000		10,000	10,000	23,000	24,600
Heating Modifications		50,000				10,000
Equipment - Instructional / Non-Instructional	40,000	32,000	9,000		97,000	35,600
Exterior Improvements			10,000	51,000	66,000	25,400
BOARD OF EDUCATION TOTAL	338,000	520,000	520,000	570,500	570,500	503,800

LoCIP Pavement Management	158,925	161,441	157,471	180,360	155,184		155,184
Transportation Facility Improv.			387,000			7,400	
State Reimbursements	158,925	161,441	544,471	180,360	155,184	7,400	155,184

SIMSBURY FARMS

Rough Mower			53,500				10,700
SIMSBURY FARMS TOTAL	-	-	53,500	-	-	-	10,700

Sewer Main Extensions - Engineering				272,320			
Farmington River Stream Bank Stab - Design				100,000			
Subtotal Water Pollution Control Requests				372,320			-

TOTAL CAPITAL & NON-RECURRING	736,925	1,046,441	1,395,281	1,539,421	1,141,934	854,160	165,884
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CAPITAL IMPROVEMENT PROJECTSTown Projects:

Ethel Walker Parcel C*	1,150,000
Multi Use Trail Connections/Master Plan Updates	212,000
SF Golf Course Improvements	125,000
Bridge Improvements (Design-FY15)	115,000
Highway Pavement Management*	2,500,000
Technology Infrastructure	600,000
Alternative Energy Efficiency Projects	103,000
	<u>4,805,000</u>

Water Pollution Control Projects:

Longview SCADA Control and Pump Upgrade	65,000
Sewer Main Extensions	156,000
Inline Grinder and Screen Replacement	260,000
	<u>481,000</u>

Board of Education Projects:

District Network Infrastructure	150,000
HJMS Main Office Security Phase 1A	775,000
SHS Turf Field/Synthetic Track Maintenance	250,000
Squadron Line Main Office Project*	1,050,000
	<u>2,225,000</u>

TOTAL PROPOSED CAPITAL IMPROVEMENT PROJECTS	7,511,000
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* Pursuant to Section 406 of the Town Charter an appropriation amount in excess of one percent (1%) of the annual budget for the then current fiscal year shall be subject to an automatic referendum by all qualified voters of the Town of Simsbury.