

PEI - COUNT SYSTEMS
 DATE: 02/27/2013
 TIME: 15:52:07

TOWN OF SIMSBURY
 RECOMMENDED EXPENDITURE BUDGET WORKSHEET

PAGE NUMBER: 1
 EXPBUD64

SELECTION CRITERIA: bexpdedgr.key_orgn='10060200'

FUND - 100 - GENERAL FUND
 FUNCTION - 900 - DEBT SERVICE

ORGANIZATION ACCOUNT -----TITLE-----	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- REQUESTED --- BASE NEW PROGRAMS	--- RECOMMENDED --- BASE NEW PROGRAMS
100-900-920-10060200 59200 INTEREST DEBT SERVICE INT-	0	373,450	373,445 0	373,445 0
100-900-920-10060200 59210 INTEREST DEBT INT-SCHOOL	0	519,905	425,730 0	425,730 0
TOTAL DEBT SERVICE	0	893,355	799,175 0	799,175 0
TOTAL DEBT SERVICE	0	893,355	799,175 0	799,175 0
TOTAL GENERAL FUND	0	893,355	799,175 0	799,175 0
TOTAL REPORT	0	893,355	799,175 0	799,175 0