



Town of Simsbury

933 HOPMEADOW STREET

P.O. BOX 495

SIMSBURY, CONNECTICUT 06070

Thomas F. Cooke - Director of Administrative Services

BOARD OF SELECTMEN MEETING AGENDA SUBMISSION FORM

1. **Date of submission:** August 6, 2013
2. **Date of Board Meeting:** August 12, 2013
3. **Individual or Entity making the submission:**
Gerard G. Toner, Director of Culture, Parks and Recreation
4. **Action requested of the Board of Selectmen** (Acceptance of gift, creation of reserve, approval of contract, information only, etc. Be as specific as possible with respect to the desired action of the Board.):
The Individual or Entity making the submission requests that the Board of Selectmen:

Approve the attached fee schedule for the Simsbury Farms Ice Skating Rink as recommended by the Culture, Parks and Recreation Commission at their July 25 meeting.

5. **Individual(s) responsible for submission** (Please include complete contact information. The identified individual(s) should be prepared to present information to the Board of Selectmen at the Board Meeting.):

Gerard G. Toner, Director of Culture, Parks and Recreation
860-408-4682
gtoner@simsbury-ct.gov

6. **Summary of Submission** (Include in your summary (i) relevant dates and timelines; (ii) parties involved; (iii) a description of financial terms and conditions specifically identifying the financial exposure/commitment of the Town of Simsbury; (iv) whether or not contracts, licenses and other legal documents have been reviewed by the Town's counsel; and (v) other information that will inform the Board of Selectmen's consideration of your submission. Include any additional information in an attached memorandum.):

At their regular meeting on July 25, the Culture, Parks and Recreation Commission discussed the fee schedule for the upcoming season at the Simsbury Farms Ice Rink. It was noted that in most cases the rental rates and public skating fees had not gone up in four years. At the same time additional administrative costs have been added to the Special Revenue Fund which must be offset. It is projected that the increases will generate over \$19,000 additional revenue based on last year's actual usage.

Rental rates and general admission fees for other rink facilities were also solicited. The attached recommendations were made for fee increases for the upcoming season. It was also noted that similar to the golf course, staff must have flexibility to offer special rates at times that are difficult to attract users.

The attached fees were approved unanimously.

7. **Description of documents included with submission** (All documents must be in final form and signed by the appropriate party.):

The following documents are included with this submission and attached hereto:

Spreadsheet with proposed fees for the 2013/2014 ice rink season

ANNUAL RECREATION FEES	2012	2013	Projected Revenue Increase
SKATING		C.P. & R Comm Recommended	
Season Passes			
Family of 4	\$60.00	\$75.00	
Individual	\$30.00	\$40.00	
Additional	\$15.00	\$20.00	\$200
Daily Fees			
Resident	2.00/3.00	\$3.00/\$4.00	
Non-resident	4.00/5.00	\$5.00/\$6.00	\$5,043
Learn-to-Skate	\$40.00	\$50.00	\$4,840
Skate Sharpening	\$6.00	\$6.00	
Skate Rentals	\$3.00	\$4.00	\$1,720
Rink Rentals (per hour)			\$7,683
Resident			
Prime time	\$210.00	\$220.00	
Non-prime time	\$180.00	\$185.00	
Non-resident			
Prime time	\$225.00	\$235	
Non-prime time	\$205.00	\$210.00	
Simsbury High School	\$150.00	\$160.00	
Simsbury Youth Hockey	\$190.00	\$200.00	
		Total	\$19,486