



# Town of Simsbury

933 HOPMEADOW STREET

SIMSBURY, CONNECTICUT 06070

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## SIMSBURY BOARD OF SELECTMEN BUDGET WORKSHOP

Regular Meeting – March 11, 2023 – 9:00 a.m.  
Main Meeting Room, Simsbury Town Hall

### PLEDGE OF ALLEGIANCE

### PUBLIC AUDIENCE

- Participants can address the Board of Selectmen in person at the meeting
- Email [townmanager@simsbury-ct.gov](mailto:townmanager@simsbury-ct.gov) by 4:30pm on Thursday, March 9, 2023 to register to address the Board of Selectmen live through Zoom
- Written comments can be emailed to [townmanager@simsbury-ct.gov](mailto:townmanager@simsbury-ct.gov). Written comments will not be read into the record, but forwarded to all Selectmen via email

### OVERVIEW OF BUDGET

- Community Services
  - Library (Tab 17)
  - Culture, Parks and Recreation (Tab 24)
- Public Works
  - Public Works Administration (Tab 14)
  - Transfer Station (Tab 14)
  - Engineering (Tab 14)
  - Highway (Tab 15)
  - Facilities (Tab 15)
  - WPCA (Tab 22)
  - Residential Rental Property (Tab 23)
- Public Safety
  - Police (Tab 13)
  - Dispatch (Tab 13)
  - Animal Control (Tab 13)
  - Emergency Management (Tab 13)
- Capital, CNR and Debt Service
  - Board of Education Capital Projects (Tab 27)
  - Capital Wrap-up (Tab 27)
  - CNR Wrap-up (Tab 26)
  - Debt Service (Tab 21)

- Policy Discussion
  - Capital and CNR Plans/Projects
  - Possible uses of ARPA funds
  - Service improvements
  - Outside agency funding requests
  - Other topics/supplemental information (Tab 28)
  
- Flagged Items/Wrap-Up

**ADJOURN**