

From: SimsburyCT Postings 12/6/10 2:18:13 PM
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To: SimsburyCT_ParkRecMin
Cc:

Simsbury Farms Complex Committee

Simsbury Culture, Parks and Recreation Commission

Special Meeting December 2, 2010 6:00pm

Simsbury Farms Main Building

Minutes

SFCC: Antonio Braz, Marc Lubetkin, Dennis Fallon, David Dell, Ron Patterson, Tom West. CP&RC: Harry Ryan, David Bush, Kelly Kearney, John Pendergast. Staff: Gerry Toner, John Thibeault. Guest: Mark Hopper (Schoenhardt).

Main Building Project:

- The main building is forty years old, exceeding normal building life expectancy by several years.
- Mandatory construction improvements to continue use of the facility in the present "as is" condition would cost approx. \$1m
- The proposed basic reconstruction project proposed by Mark Hopper and Public Building Committee is approx \$2m
- A total of eight alternates to this basic project were considered by Public Building Committee which brought the total project cost to approx. \$3.7m
- Public Building Committee accepted only four of these alternates for further study.
- The four remaining alternates add approximately \$900k to the basic \$2m project.
- Purpose of this meeting was to evaluate each of these four alternates and made a final recommendation to the Town.

Each of the four remaining alternates was discussed, resulting in the following recommendations.

- Removal of the non functional fireplace should be included in the basic \$2m project.
- Alternate #4 (elimination of the step surface in the pool area \$200k), although desirable was eliminated
- Alternates #1 (renovate lower level \$336k) and alternate #2 (team rooms \$160k) were combined. Both projects were recommended for continued

considered by the Town

- Alternate # 3 (pool deck replacement \$252) received the same strong support for continued consideration by the Town.
- The members of this special committee meeting were divided regarding which of the three remaining alternates should receive the highest priority (alternates 1 & 2 vs. alternate #3)

Action: Revisit the \$2m capital cost target, established for this project, to evaluate the potential jeopardy to the base project if the cost target was increased to \$2.7m.

T. West