

Updated Cost Estimates
Senior Center Alternatives
Eno Memorial Hall / DOT Iron
2/12/2015

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Senior Center

Eno - 2013	Eno Memorial Hall Parking Garage	Eno Memorial Hall No Parking Garage	New Site No Parking Garage / Surface Parking Site Costs Included	New Site No Parking Garage / Surface Parking No Site Acquisition Costs
Construction Cost	\$ 5,175,000.00	\$ 5,175,000.00	\$ 4,662,000.00	\$ 4,662,000.00
Parking Structure	\$ 1,315,000.00			
Site Preparation / Infrastructure Relocation - New Site			\$ 850,000.00	\$ 850,000.00
Subtotal	\$ 6,490,000.00	\$ 5,175,000.00	\$ 5,512,000.00	\$ 5,512,000.00
Escalation to 2014	\$ 275,000.00	\$ 275,000.00	\$ 200,000.00	\$ 200,000.00
Subtotal - Hard Costs	\$ 6,765,000.00	\$ 5,450,000.00	\$ 5,712,000.00	\$ 5,712,000.00
1 Soft Costs	\$ 636,000.00	\$ 636,000.00	\$ 542,500.00	\$ 542,500.00
Equipment (FFE)	\$ 100,000.00	\$ 100,000.00	\$ 115,000.00	\$ 115,000.00
Other	\$ 116,500.00	\$ 116,500.00	\$ 116,000.00	\$ 116,000.00
Contingency	\$ 650,000.00	\$ 650,000.00	\$ 500,000.00	\$ 500,000.00
Subtotal	\$ 8,267,500.00	\$ 6,952,500.00	\$ 6,985,500.00	\$ 6,985,500.00
Escalation to 2016 (2 years @ 3% per year)	\$ 405,900.00	\$ 327,000.00	\$ 330,720.00	\$ 330,720.00
Total	\$ 8,673,400.00	\$ 7,279,500.00	\$ 7,316,220.00	\$ 7,316,220.00
Bonding Costs	\$ 130,101.00	\$ 109,192.50	\$ 104,782.50	\$ 104,782.50
Total	\$ 8,803,501.00	\$ 7,388,692.50	\$ 7,421,002.50	\$ 7,421,002.50
Soft Costs	\$ (636,000.00)	\$ (636,000.00)	\$ (542,500.00)	\$ (542,500.00)
Equipment (FFE)	\$ (100,000.00)	\$ (100,000.00)	-115000	-115000
Other	\$ (116,500.00)	\$ (116,500.00)	\$ (116,000.00)	\$ (116,000.00)
Construction Costs	\$ 7,951,001.00	\$ 6,536,192.50	\$ 6,647,502.50	\$ 6,647,502.50
say Total	\$ 8,800,000	\$ 7,400,000	\$ 7,400,000.00	\$ 7,400,000.00
Land and ROW	\$ -	\$ -	\$ 800,000.00	
Grand Total	\$ 8,800,000.00	\$ 7,400,000.00	\$ 8,200,000.00	\$ 7,400,000.00