



Town of Simsbury

933 HOPMEADOW STREET

SIMSBURY, CONNECTICUT 06070

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**SIMSBURY BOARD OF SELECTMEN
BUDGET WORKSHOP
Regular Meeting – March 12, 2022 – 9:00 a.m.
Main Meeting Room, Simsbury Town Hall**

PLEDGE OF ALLEGIANCE

PUBLIC AUDIENCE

- Written comments emailed to townmanager@simsbury-ct.gov by 4:30 PM on Thursday, March 10, 2022 will be read into the record.

OVERVIEW OF BUDGET

- Community Services
 - Library (Tab 17)
 - Culture, Parks and Recreation (Tab 24)
- Public Works
 - Engineering (Tab 14)
 - Highway (Tab 15)
 - Facilities (Tab 15)
 - WPCA (Tab 22)
 - Residential Rental Property (Tab 23)
- Public Safety
 - Police (Tab 13)
 - Dispatch (Tab 13)
 - Animal Control (Tab 13)
 - Emergency Management (Tab 13)
- Capital, CNR and Debt Service
 - Capital Wrap-up (FY 21/22) (Tab 27)
 - Board of Education Capital Projects
 - CNR Wrap-up (FY 21/22) (Tab 26)
 - Debt Service (Tab 21)
 - Discussion Capital Discussion
 - Cash-to-capital contributions, smoothing future debt service impacts
 - Possible use of a portion of capital reserve to fund some capital expenditures
 - Service improvements
 - Outside agency funding requests
 - Possible uses of ARPA funds
 - Other topics/supplemental information (Tab 28)
- Flagged Items/Wrap-Up

ADJOURN