

# Town of Simsbury

933 HOPMEADOW STREET

SIMSBURY, CONNECTICUT 06070

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## **POLICE COMMISSION – REGULAR MEETING**

**Monday, February 8, 2021**

**7:00 PM**

### **AGENDA**

- 1. CALL TO ORDER**
- 2. PLEDGE OF ALLEGIANCE**
- 3. CORRESPONDENCE**
- 4. PUBLIC AUDIENCE – Public comments will be received through e-mail at [ebutler@simsbury-ct.gov](mailto:ebutler@simsbury-ct.gov) until 12:00 PM, Monday, February 8, 2021.**
- 5. APPROVAL OF MINUTES**
  - a. January 11, 2021 Special Meeting
  - b. January 25, 2021 Special Meeting
- 6. OLD BUSINESS**

None
- 7. REPORTS**
  - a. Chairperson's Report
  - b. Chief's Report
    - i. General
    - ii. Consolidated Monthly Report – December 2020
    - iii. Preliminary Monthly Activity Report - January 2021
- 8. NEW BUSINESS**
  - a. New Officer Selection Recommendation – Eric Popielarczyk
  - b. Police Chaplain Policy
- 9. ADJOURNMENT**

**Police Commission  
February 8, 2021  
Summary of Letters**

<b>Received From</b>	<b>Officer</b>	<b>Subject</b>
Resident	Ofc. Arnold	Ofc. Arnold assisted the resident at her residence and was very understanding and kind.
Bystander at a Medical Call	Ofc. Russell	Ofc. Russell was dispatched to a medical call at a convenience store. There was a crowd gathered round and "he did a great job managing a stressful situation."
Sgt. Chase	PFC Buoniconti, Ofc. Robbins, Ofc. Cruz, Disp. Everest	A resident took his dog out for a walk and did not return. The officers were able to use the find my phone app and locate the resident's car and dog. They searched for the resident and found he was having a medical emergency.

DRAFT

**POLICE COMMISSION SPECIAL MEETING  
SUBJECT TO APPROVAL  
JANUARY 11, 2021**

**1. CALL TO ORDER**

The meeting of the Police Commission was called to order by Commissioner Michael Long at 6:32 P.M. in the Chief of Police's Conference Room and via Zoom Meeting. In attendance were Commissioner Terry Fogarty, Commissioner Jenna Caulfield, Commissioner Travis Schweizer, Commissioner Tenesha Grant, Chief Nicholas Boulter, Deputy Chief Chris Davis and Lt. Thomas Sheehan.

**2. PLEDGE OF ALLEGIANCE**

Commissioner Long requested to discuss the election of officers.

After a motion was made by Commissioner Caulfield and seconded by Commissioner Fogarty, it was unanimous:

**VOTED:** To move item 6a and discuss the 2021 Election.

Commissioner Long nominated Commissioner Caulfield as chairperson.

After a motion was made by Commissioner Fogarty and seconded by Commissioner Schweizer, it was unanimous:

**VOTED:** To appoint Commissioner Caulfield as chairperson.

Commissioner Long nominated Commissioner Fogarty as clerk.

After a motion was made by Chairperson Caulfield and seconded by Commissioner Schweizer, it was unanimous:

**VOTED:** To appoint Commissioner Fogarty as clerk.

**3. CORRESPONDENCE**

Commissioner Fogarty read the summary of letters received since the last meeting of the Commission on December 7, 2020.

**4. PUBLIC AUDIENCE**

None

**5. APPROVAL OF MINUTES**

After a motion was made by Commissioner Fogarty and seconded by Commissioner Long, it was unanimous:

**VOTED:** To approve the minutes of the December 7, 2020 Regular Meeting.

**6. OLD BUSINESS**

**b. FY 22 Budget**

The Police Commission was presenting the tentative budget to the Board of Selectmen following the Police Commission meeting. Commissioner Long mentioned some concerns regarding the department outgrowing the space and lack of room for expansion.

**c. Body-Worn & Dashboard Camera Policy**

Chief Boulter

After a motion was made by Commissioner Fogarty and seconded by Commissioner Schweizer, it was unanimous:

**VOTED:** To approve body-worn and dashboard camera policy.

**7. REPORTS**

**a. Chairman's Report**

None

**b. Chief's Report**

**i. Personnel:**

- New officer, Sean Crowley, has started and is currently in field training
- One certified officer is further along in the interview process; hopeful to present candidate during the next meeting
- Interviews are ongoing for the officer and dispatcher openings

**General:**

- New radio system will tentatively be implemented in the spring.
- COVID continues to impact on the department – 1 more member tested positive, 2 members quarantined due to exposure
- The department is holding a winter coat and boot drive.

**ii. Consolidated Monthly Report – November 2020**

Commissioner Long questioned the number of traffic stops. Due to COVID, there has been a decrease in stops and motor vehicle accidents.

**iii. Preliminary Monthly Activity Report – December 2020**

No comment

**8. NEW BUSINESS**

None

**9. ADJOURNMENT**

Commissioner Fogarty made motion to adjourn at 7:11 P.M., seconded by Commissioner Long. All were in favor and the motion passed.

Respectfully submitted,

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Jenna Caulfield, Chairperson

/kc

DRAFT

**POLICE COMMISSION SPECIAL MEETING  
SUBJECT TO APPROVAL  
JANUARY 25, 2021**

**1. CALL TO ORDER**

The meeting of the Police Commission was called to order by Chairperson Jenna Caulfield at 6:32 P.M. in the Chief of Police's Conference Room and via Zoom Meeting. In attendance were Commissioner Terry Fogarty, Commissioner Michael Long, Commissioner Travis Schweizer, Commissioner Tenesha Grant, Chief Nicholas Boulter, Deputy Chief Chris Davis, Lt. Thomas Sheehan and Sgt. Gregory Samselski.

**2. PLEDGE OF ALLEGIANCE**

**3. RECOMMENDED CANDIDATE FOR LIEUTENANT PROMOTION**

Chief Boulter and Deputy Chief Davis recommended Detective Sergeant Gregory Samselski to be promoted as Lieutenant. Chief Boulter gave an overview of Sgt. Samselski's career with the department.

After a motion was made by Commissioner Fogarty and seconded by Commissioner Long, it was unanimous:

**VOTED:** To promote Sergeant Gregory Samselski to Lieutenant effective January 26, 2021.

**4. ADJOURNMENT**

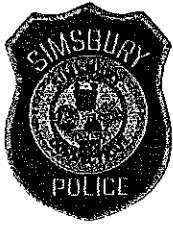
Commissioner Long made motion to adjourn at 6:44 P.M., seconded by Commissioner Fogarty. All were in favor and the motion passed.

Respectfully submitted,

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Jenna Caulfield, Chairperson

/kc



# Simsbury Police Department

933 Hopmeadow Street

Simsbury, CT 06070



NICHOLAS J. BOULTER  
CHIEF OF POLICE

TO: Simsbury Police Commission  
FROM: Nicholas J. Boulter, Chief of Police  
DATE: February 3, 2021  
SUBJECT: Police Commission Meeting February 8, 2021

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## AGENDA ITEMS

### CHIEF'S REPORT- GENERAL

- **Public Safety Radio System** – The Town and the Fire District completed a method of understanding (MOU) for the shared services regarding the new public safety radio system. This includes towers, equipment and maintenance. Marcus Communication will move forward with implementing the new system.
- **Personnel**

Sean Crowley is doing well with our field training program. We anticipate that he will complete the field training in March.

We continue to have members affected by COVID-19. Since the January meeting, we have had:

- Two members quarantined for 10 days due to a known positive exposure. They each tested negative and have returned to work.
- One member quarantined due to a positive household member.
- There were 5 patrol overtime shifts and 15 dispatch overtime shifts created in January due to COVID-19 related absences.
- An additional member returned to work after an extended leave due to COVID-19.
- One National Guard member was activated to full time duty for a one month period, which included a quarantine period. He is expected to return during the week of February 8, 2021.
- The COVID-19 vaccination was offered to all first responders. Some members have received one or two of the doses.

- We still have some members working remotely part of the time and/or working shifts (not patrol or dispatch shifts) so they do not share work spaces at the same time.

Vacancies – The Department is authorized to have 7 dispatchers and 39 sworn members. We currently have 1 dispatch and 4 sworn positions that are vacant that we have been trying to fill. I am prepared to present one candidate for one of the sworn vacancies. Even when that vacancy is filled, the reality is that we are operating with 5 less officers than authorized, due to the training that is required of the new hires before they perform in a solo capacity.

One officer (assigned to patrol) has been out with a non-work related injury since the first week of December 2020. We expect a medical status report on Tuesday.

Another officer (not assigned to patrol) returned to work after almost 3 months of leave due to a non-work related illness.

Lt. Samselski has jumped right in to his new role and assignment as Patrol commander.

**CHIEF’S REPORT- CONSOLIDATED MONTHLY**

- **Motor Vehicle Thefts** – There were a total of 31 vehicles stolen from town in 2020, up 55% (11 vehicles) from the 2019 calendar year. Page 1 of the consolidated monthly report shows the addition of 2 thefts in December. Fortunately we did not have 2 vehicle thefts in December, but our reporting showed the number of vehicle theft investigations, not the number of vehicles actually stolen. There were two investigations in which 2 vehicles were stolen from the same residence at the same time.

**Motor Vehicle Theft Data**

<b>Calendar Year</b>	<b>MV Thefts</b>	<b>Increase from Previous Year</b>	<b>% Year Increase over 5 Years</b>
2014	6		
2015	6	0.00%	
2016	7	16.67%	
2017	16	128.57%	
2018	16	0.00%	
2019	20	25.00%	
2020	31	55.00%	342.86%

- Motor Vehicle Accidents – The total numbers of accidents in 2020 (383) decreased significantly from 2019 (587), a 35% decrease.
- The number of self-initiated traffic stops is down about 51%, from 4,188 in 2019 to 2,036 in 2020.
- Medical calls (Aided Cases) increased from 1,717 in 2019 to 1,808 in 2020, a 5% increase.
- The number of pistol permit applications increased from 65 in 2019 to 347 in 2020, a 434% increase. There are currently over 230 outstanding applications.

**Pistol Permit Data**

<b>Calendar Year</b>	<b>Applied</b>	<b>Issued</b>	<b>Year to Year %</b>	<b>5 Year %</b>
2016	184	181		
2017	90	102	-51.09%	
2018	102	89	13.33%	
2019	65	75	-36.27%	
2020	347	138	433.85%	88.59%

**CHIEF'S REPORT- PRELIMINARY MONTHLY FOR JANUARY 2021**

- There was a 23% increase in the number of motor vehicle stops between December 2020 (181) and January 2021 (223).
- The number of medical calls (Aided Cases) increased 15% from 145 in December 2020 to 167 in January 2021.

**NEW BUSINESS**

- a. New Officer Selection Recommendation – Eric Popielarczyk
- b. Police Chaplain Draft Policy General Order 22-2 – The draft is attached.





**Chief of Police**

**General Order/ G.O. 22-2**

**Nicholas J. Boulter**

**Date Issued – Distribution**

**Subject: Police Chaplains**

**Rescinds – Amends**

## **POLICE CHAPLAINS**

### **PURPOSE**

The purpose of this order is to define the honorary, volunteer position of Police Chaplain and establish guidelines and responsibilities for the Police Chaplain program.

### **POLICY**

It shall be the policy of the Simsbury Police Department to provide a ministry presence in the Department. The chaplain program will offer spiritual guidance, pastoral counseling, and support to members of the Department, their families and to members of the community to support or enhance services.

#### **A. POLICE CHAPLAIN**

1. The voluntary position of Police Chaplain shall be filled by an active member of the clergy and serves at the discretion of the Chief of Police.
2. Chaplains are not law enforcement officers, but are experienced representatives of their denomination, duly ordained or licensed and approved. They shall possess no law enforcement authority as a volunteer Police Chaplain.
3. Chaplains shall be chosen by the Chief of Police based on their interest in this position and their availability.

#### **B. FUNCTION**

1. The service provided or offered by a chaplain will be within the scope of their profession, experience and training as a member of the clergy.
2. Chaplains may serve in ceremonial functions such as funerals, parades and memorial services that represent the Police Department. They may provide non-denominational support for public events/occurrences or denominational support at the request of a specific person/group in limited settings.

3. Chaplains may coordinate and conduct religious services for Department members and their families at any time.
4. Chaplains may assist officers in notifying departmental or civilian families of an injury or death of a family member. Officers must obtain approval from the Shift Supervisor for all civilian notifications.
5. Chaplains may act as a liaison with other members of the clergy if officers, their families or citizens request clergy from another denomination or affiliation.
6. Chaplains can be utilized for officers, citizens, and/or their families in times of personal stress and or crisis, such as but not limited to; counseling, death notifications, family relations, suicides (attempted or completed), public relations, sick calls, depending on the circumstances.
7. Chaplains may be able to provide resources to assist with youth, transient, and elderly issues, etc. in our community. Officers are encouraged to use the chaplain(s) as a resource.
8. Any time an employee wants to speak with a chaplain for personal reasons, they can either contact the chaplain or request that a supervisor contact a chaplain for them. When requested, a supervisor will try to make contact with the chaplain for the employee. Conversations between the chaplain and employee will remain in the strictest confidence, absent any professional or legal obligations.

### **C. RULES AND REGULATIONS**

1. The Chaplain Program shall be under the direction of the Chief of Police and shall be staffed by as many volunteer chaplains deemed necessary by the Chief of Police.
2. If there are 3 or more chaplains, they shall elect a coordinator to serve as the liaison between the chaplains and the Department.
3. The ranking officer of an incident shall have immediate management responsibility of the chaplain(s), unless it has been designated to another member of the Department.
4. Chaplains shall not interfere with the performance of police services.

5. Chaplains shall properly identify themselves, be courteous and conduct themselves in a manner becoming a representative of their organization and the Simsbury Police Department.
6. Chaplains are encouraged to make regular visits to the Department and to get acquainted with Department employees. This can be accomplished through participation in roll calls, training, meetings, presentations, ride-alongs and dispatch observations. Ride-alongs will be at the discretion of the shift supervisor.
7. No chaplain shall release any information on any police investigation or activity without the expressed authorization from the Chief of Police or designee. All information coming to the attention of the chaplain shall be held in the strictest confidence.

**D. UNIFORM AND EQUIPMENT**

1. All chaplains, when providing services through the Chaplain Program, shall be appropriately groomed and attired.
2. Chaplains shall be issued a badge, photo identification and garment from the Chief of Police as a symbol of this position. They should only be displayed in the performance of duty as a police chaplain. These are the property of the Department. Chaplains do not have police powers and will not represent themselves as having such powers.
3. Chaplains are not authorized to carry any firearm when in the performance of their duty as a police chaplain, even if they possess a permit.

**E. TRAINING**

1. Chaplains shall participate in training related to the functions of the Chaplain Program.
2. Department members will be provided with guidance on circumstances in which a police chaplain may assist.

*This policy/general order of the Simsbury Police Department may be amended as necessary to ensure its compliance with all applicable state and general laws and regulations. The Simsbury Police Commission is aware that changes in state and federal laws and regulations may require that this policy be amended from time to time. Therefore, the Simsbury Police Commission, without prior approval or review, accepts any changes to this policy that maintains its compliance with all applicable state and federal laws and regulations.*

**Simsbury Police Department  
Consolidated Monthly Report**

December, 2020

	Period	Period	Increase/	Period	Period	Increase/
Activity	12/1/2020	12/1/2019	(Decrease)	1/1/2020	1/1/2019	(Decrease)
	12/31/2020	12/31/2019		12/31/2020	12/31/2019	
<b>Number of Incidents</b>	<b>3,709</b>	<b>3,888</b>	<b>-179</b>	<b>48,752</b>	<b>46,704</b>	<b>2,048</b>
<b>Criminal Activity</b>						
Homicide	0	0	0	0	0	0
Rape	0	0	0	0	1	-1
Robbery	0	0	0	1	2	-1
Assault	0	0	0	3	0	3
Burglary	0	0	0	10	5	5
Larceny	11	10	1	119	124	-5
MV Theft	* 2	4	-2	31	20	11
Arson	0	0	0	0	0	0
<b>Totals</b>	<b>13</b>	<b>14</b>	<b>-1</b>	<b>164</b>	<b>152</b>	<b>12</b>
<b>Arrests (Adult)</b>						
Part I Off	1	7	-6	16	35	-19
Part II Off	3	3	0	73	85	-12
<b>Arrests (Juvenile)</b>						
Part I Off	0	0	0	3	2	1
Part II Off	0	0	0	5	5	0
<b>Totals</b>	<b>4</b>	<b>10</b>	<b>-6</b>	<b>97</b>	<b>127</b>	<b>-30</b>
<b>MV Accidents</b>						
Fatal	0	0	0	1	1	0
w/ Injury	2	8	-6	49	127	-78
Prop. Damage	29	33	-4	228	292	-64
Not Investigated	5	23	-18	105	167	-62
<b>Totals</b>	<b>36</b>	<b>64</b>	<b>-28</b>	<b>383</b>	<b>587</b>	<b>-204</b>
<b>Alarms</b>						
Intrusion	37	51	-14	451	529	-78
Fire	15	20	-5	153	201	-48
Medical	6	5	1	79	87	-8
<b>Totals</b>	<b>58</b>	<b>76</b>	<b>-18</b>	<b>683</b>	<b>817</b>	<b>-134</b>
<b>Traffic Enforcement</b>						
DUI	3	8	-5	30	37	-7
Summons	8	27	-19	150	519	-369
Written Warning	16	13	3	260	682	-422
Verbal Warning	177	274	-97	1,767	3,116	-1,349
<b>Totals</b>	<b>204</b>	<b>322</b>	<b>-118</b>	<b>2,207</b>	<b>4,354</b>	<b>-2,147</b>

**Simsbury Police Department  
Consolidated Monthly Report**

**December, 2020**

	Period	Period	Increase/ (Decrease)	Period	Period	Increase/ (Decrease)
Activity	12/1/2020	12/1/2019		1/1/2020	1/1/2019	
	12/31/2020	12/31/2019		12/31/2020	12/31/2019	
<b>Miscellaneous Activity</b>						
Aided Cases	145	152	-7	1,808	1,717	91
Animals	58	37	21	714	932	-218
Assistance Req.	145	128	17	1,665	1,578	87
Criminal Mischief	2	2	0	38	41	-3
Disabled MV	18	49	-31	123	245	-122
Domestic	5	5	0	88	84	4
Escort	0	0	0	0	8	-8
Fingerprints	46	58	-12	479	679	-200
Lockout	10	22	-12	109	175	-66
Noise Complaint	5	7	-2	140	114	26
Notifications	0	0	0	25	0	25
Open Doors	1	2	-1	12	13	-1
Parking Tickets	1	1	0	7	10	-3
Suspicious Persons	38	44	-6	570	582	-12
Transport	1	4	-3	11	36	-25
<b>Totals</b>	<b>475</b>	<b>511</b>	<b>-36</b>	<b>5,789</b>	<b>6,214</b>	<b>-425</b>
<b>Miles Patrolled</b>						
Car 10	2,245	1,911	334	19,757	24,876	-5,119
Car 11	302	1,589	-1,287	18,661	22,009	-3,348
Car 12	1,911	1,449	462	30,931	22,549	8,382
Car 13	1,685	2,148	-463	14,915	24,981	-10,066
Car 14	2,386	3,153	-767	35,638	27,066	8,572
Car 15	2,376	3,028	-652	35,147	27,492	7,655
Car 16	2,449	2,562	-113	26,804	26,996	-192
Car 17	3,044	2,248	796	29,765	24,508	5,257
Car K9	187	631	-444	3,319	5,945	-2,626
<b>Totals</b>	<b>16,585</b>	<b>18,719</b>	<b>-2,134</b>	<b>214,937</b>	<b>206,422</b>	<b>8,515</b>
<b>Personnel Activity*</b>						
Sick Leave (days)	67	71	-4	576	920	-344
Injured Leave (days)	0	0	0	90	24	66
Suspension (days)	0	0	0	0	0	0
Funeral (days)	1	0	1	23	32	-9
Vacation Leave (days)	126	105	21	1,045	1,077	-32
Comp Time (days)	32	32	0	321	357	-36
Family Leave (days)	0	0	0	8	3	5
Training (hours)	358	371	-13	3,516	4,603	-1,086
Overtime (hours)	752	623	129	5,796	7,522	-1,727
*Contains non-IBPO employees						

\* Add on MVT July(1) Aug. (1) None in December

## Incident Statistics Report

01/01/2021 00:00 Thru 01/31/2021 23:59

Call Type Description	Total for Period
911 Hangup Call	50
ADMIN. MEDICATION DROP BOX	2
Administrative	5
Aided Case	167
Alarm - Fire	6
Alarm - Intrusion	16
Alarm - Medical	2
ALARM-FIRE-CHARGE	5
ALARM-INTRU-CHARGE	11
Ambulance	25
ANCILLARY DUTIES	32
ANIMAL COMPLAINT - BEAR OTHER	1
ANIMAL COMPLAINT - DOG	16
ANIMAL COMPLAINT - OTHER	12
Arrest Warrant Served	2
Arrest Warrant Served - FTA	1
Assist Agency/Person	129
Background Investigation	14
CHILD CARSEAT INSPECTION	1
COPS	182
Criminal Mischief	3
DISORDERLY CONDUCT	2
DISPATCH RELIEF	5
Dispatcher Entry	11
Family Offense, Nonviolent	1
Family Violence Offense	2
FINGERPRINT DETAIL	49
Fire	3
Follow-up	32
Fraud	12
Harassment	2
Hazardous Condition	13
Illegal Dumping	1
Larceny	6
LARCENY FR:MOTOR VEHICLE	1
Lockout	9
Miscellaneous	3
Missing Person	1

## Incident Statistics Report

01/01/2021 00:00 Thru 01/31/2021 23:59

Call Type Description	Total for Period
Motor Vehicle Theft	2
MV Abandoned	2
MV Assist	1
MV Check	32
MV Complaint	23
MV Disabled	9
MV ENTRY L/INFORMATIONAL	10
MV STOP	86
MV STOP DWI	2
MV STOP SPEED	135
MVA	19
MVA UNINVESTIGATED	10
MVA-INJURY	2
Noise Complaint	7
Notification	2
Open Building	1
Parking Violation	4
PASS CHECK	290
Patrol Check	2473
PROJECT LIFESAVER	1
Property Found	8
Property Lost	2
REPORT PREPARATION	86
SEX OFFENSE	1
Shots Fired	1
Suspicious Circumstances	18
Suspicious Person	2
Suspicious Vehicle	3
Traffic Assignment	30
TRAFFIC ENFORCE DIST DRV	11
TRAFFIC ENFORCE SPEED	79
Traffic Enforcement	61
Traffic Light Notification	4
Training	13
Transport	2
UNUSED INCIDENT NUMBER	1
<b>Total:</b>	<b>4268</b>

SELECTION CRITERIA: expledgr.key\_orgn='10042110'  
 ACCOUNTING PERIOD: 7/21

SORTED BY: FUND, FUNCTION, DEPARTMENT, BUDGET UNIT, ACCOUNT  
 TOTALED ON: FUND, FUNCTION, BUDGET UNIT  
 PAGE BREAKS ON: FUND

FUND-100 GENERAL FUND  
 FUNCTION-200 PUBLIC SAFETY  
 DEPARTMENT-211 POLICE DEPARTMENT  
 BUDGET UNIT-10042110 POLICE DEPT

ACCOUNT	TITLE	BUDGET	EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
51010	FULL-TIME	3,925,816.00	304,780.71	.00	2,104,907.86	1,820,908.14	53.62
51020	PART TIME	23,330.00	1,697.52	.00	12,585.90	10,744.10	53.95
51030	OVERTIME	225,000.00	20,918.14	.00	135,713.55	89,286.45	60.32
51031	OVERTIME TRAINING	43,000.00	3,550.87	.00	23,301.76	19,698.24	54.19
51040	SEASONAL	53,525.00	4,297.81	.00	24,395.05	29,129.95	45.58
51060	HOLIDAY PAY	188,000.00	652.20	.00	67,443.51	120,556.49	35.87
51070	LONGEVITY	1,400.00	.00	.00	1,400.00	100.00	100.00
51080	SPECIAL DUTY	.00	9,749.66	.00	9,749.66	-9,749.66	.00
51101	UNIFORM ALLOWANCE	45,020.00	767.08	873.48	40,749.69	3,396.83	92.45
51400	EDUCATION REIMBURSEMENT	10,800.00	.00	.00	.00	10,800.00	.00
52200	CONTRACTUAL SERVICES	68,834.00	25,340.00	500.00	54,081.49	14,252.51	79.29
52410	INVESTIGATIONS	3,918.00	103.53	375.00	542.53	3,000.47	23.42
52510	COPY & PRINTING SERVICES	1,000.00	.00	.00	115.22	884.78	11.52
53100	OFFICE SUPPLIES	5,000.00	461.80	430.78	3,262.18	1,307.04	73.86
53105	TECH & PROGRAM SUPPLIES	29,750.00	37.02	474.71	3,402.76	25,872.53	13.03
53500	MEDICAL SUPPLIES	6,170.00	.00	2,958.32	789.62	2,422.06	60.74
53505	CHEMICAL & LAB SUPPLIES	80.00	.00	.00	.00	80.00	.00
53700	CLOTHES & SAFETY SUPPLIE	10,978.00	1,070.54	1,625.50	4,145.13	5,207.37	52.57
54310	EQUIPMENT MAINTENANCE	11,390.00	191.62	1,921.81	3,468.86	5,999.33	47.33
54320	VEHICLE MAINTENANCE	20,000.00	2,058.76	4,860.41	3,727.66	11,411.93	42.94
55260	GASOLINE	61,790.00	2,950.87	.00	28,043.87	33,746.13	45.39
55310	TELEPHONE SERVICE	9,000.00	740.78	4,541.02	4,458.98	.00	100.00
57400	CONFERENCES & EDUCATION	28,450.00	27.94	.00	4,562.94	23,887.06	16.04
57910	DUES & SUBSCRIPTIONS	4,345.00	2,684.93	435.65	4,608.32	-698.97	116.09
57950	COVID-19	.00	.00	.00	11,961.15	-11,961.15	.00
58810	COMPUTER SOFTWARE	5,566.00	.00	.00	3,264.50	2,301.50	58.65
58950	CNR - POLICE VEHICLES	141,000.00	.00	.00	141,000.00	.00	100.00
	TOTAL POLICE DEPT	4,923,162.00	382,081.78	18,996.68	2,691,682.19	2,212,483.13	55.06
	TOTAL PUBLIC SAFETY	4,923,162.00	382,081.78	18,996.68	2,691,682.19	2,212,483.13	55.06
	TOTAL GENERAL FUND	4,923,162.00	382,081.78	18,996.68	2,691,682.19	2,212,483.13	55.06
	TOTAL REPORT	4,923,162.00	382,081.78	18,996.68	2,691,682.19	2,212,483.13	55.06



PENTAMATION ENTERPRISES INC  
 DATE: 02/03/2021  
 TIME: 10:53:08

TOWN OF SIMSBURY  
 EXPENDITURE STATUS REPORT

PAGE NUMBER: 1  
 EXPSTALL

SELECTION CRITERIA: expldgr.key\_orgn='10042115'  
 ACCOUNTING PERIOD: 7/21

SORTED BY: FUND, FUNCTION, DEPARTMENT, BUDGET UNIT, ACCOUNT  
 TOTALLED ON: FUND, FUNCTION, BUDGET UNIT  
 PAGE BREAKS ON: FUND

FUND-100 GENERAL FUND  
 FUNCTION-200 PUBLIC SAFETY  
 DEPARTMENT-10042115 DISPATCH  
 BUDGET UNIT- TITLE NOT FOUND

ACCOUNT	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
51010	FULL-TIME	502,147.00	32,940.12	.00	271,146.79	231,000.21	54.00
51030	OVERTIME	34,000.00	8,243.20	.00	23,398.54	10,601.46	68.82
51031	OVERTIME TRAINING	2,000.00	.00	.00	.00	2,000.00	.00
51060	HOLIDAY PAY	11,500.00	1,411.18	.00	6,935.83	4,564.17	60.31
51070	LONGEVITY	575.00	.00	.00	.00	575.00	.00
52200	CONTRACTUAL SERVICES	2,940.00	.00	.00	417.37	2,522.63	14.20
53100	OFFICE SUPPLIES	340.00	.00	43.00	.00	297.00	12.65
53105	TECH & PROGRAM SUPPLIES	425.00	.00	.00	338.00	87.00	79.53
53700	CLOTHES & SAFETY SUPPLIE	1,600.00	.00	.00	720.00	880.00	45.00
54310	EQUIPMENT MAINTENANCE	1,780.00	110.69	111.96	737.74	930.30	47.74
57400	CONFERENCES & EDUCATION	3,120.00	.00	.00	800.00	2,320.00	25.64
57950	COVID-19	.00	.00	.00	3,619.98	-3,619.98	.00
	TOTAL TITLE NOT FOUND	560,427.00	42,705.19	154.96	308,114.25	252,157.79	55.01
	TOTAL PUBLIC SAFETY	560,427.00	42,705.19	154.96	308,114.25	252,157.79	55.01
	TOTAL GENERAL FUND	560,427.00	42,705.19	154.96	308,114.25	252,157.79	55.01
	TOTAL REPORT	560,427.00	42,705.19	154.96	308,114.25	252,157.79	55.01

SELECTION CRITERIA: expledgr.key\_orgn='10042120'  
 ACCOUNTING PERIOD: 7/21

SORTED BY: FUND,FUNCTION,DEPARTMENT,BUDGET UNIT,ACCOUNT  
 TOTALED ON: FUND,FUNCTION,BUDGET UNIT  
 PAGE BREAKS ON: FUND

FUND-100 GENERAL FUND  
 FUNCTION-200 PUBLIC SAFETY  
 DEPARTMENT-212 ANIMAL CONTROL  
 BUDGET UNIT-10042120 ANIMAL CONTROL

ACCOUNT	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
51010	FULL-TIME	64,091.00	4,694.72	.00	34,865.93	29,225.07	54.40
51030	OVERTIME	1,160.00	.00	.00	16.77	1,143.23	1.45
52400	ADVERTISING	200.00	.00	.00	.00	200.00	.00
52510	COPY & PRINTING SERVICES	500.00	.00	.00	.00	500.00	.00
53100	OFFICE SUPPLIES	50.00	.00	.00	.00	50.00	.00
53105	TECH & PROGRAM SUPPLIES	725.00	.00	.00	183.37	541.63	25.29
53600	PARTS SUPPLIES	600.00	.00	.00	.00	600.00	.00
53700	CLOTHES & SAFETY SUPPLIE	400.00	.00	.00	.00	400.00	.00
54320	VEHICLE MAINTENANCE	1,500.00	.00	.00	.00	1,500.00	.00
56210	FEES PAID TO STATE	6,000.00	.00	.00	4,425.60	1,574.40	73.76
57400	CONFERENCES & EDUCATION	100.00	.00	.00	.00	100.00	.00
57910	DUES & SUBSCRIPTIONS	50.00	.00	.00	.00	50.00	.00
	TOTAL ANIMAL CONTROL	75,376.00	4,694.72	.00	39,491.67	35,884.33	52.39
	TOTAL PUBLIC SAFETY	75,376.00	4,694.72	.00	39,491.67	35,884.33	52.39
	TOTAL GENERAL FUND	75,376.00	4,694.72	.00	39,491.67	35,884.33	52.39
	TOTAL REPORT	75,376.00	4,694.72	.00	39,491.67	35,884.33	52.39