



Town of Simsbury

933 HOPMEADOW STREET

SIMSBURY, CONNECTICUT 06070

**POLICE COMMISSION
REGULAR MEETING
MONDAY, JULY 12, 2020
TOWN HALL
POLICE DEPARTMENT TRAINING ROOM
7:00 P.M.**

AGENDA

1. CALL TO ORDER
2. PLEDGE OF ALLEGIANCE
3. CORRESPONDENCE
4. APPROVAL OF MINUTES
 - a. May 10, 2021 Regular Meeting
 - b. May 24, 2021 Special Meeting
 - c. June 24, 2021 Special Meeting
5. PUBLIC AUDIENCE
6. OLD BUSINESS
7. REPORTS
 - a. Chairperson's Report
 - b. Chief's Report
 - i. General
 - ii. Consolidated Monthly Report –April & May 2021
 - iii. Preliminary Monthly Activity Report - June 2021
8. NEW BUSINESS
 - a. New Officer Selection Recommendation
9. ADJOURNMENT

JUL 8 2021 PM 4:01
ERICKA BUTLER, TOWN CL

**Police Commission
July 12, 2021
Summary of Letters**

Received From	Officer	Subject
Resident	Ofc. Crowley	The resident was involved in a case that Ofc. Crowley was handling. She stated that he was pleasant, professional and a great representative for SPD.
Resident	PFC Gualducci	PFC Gualducci had an interaction with a resident. "I am very grateful for the kind person you are."
Resident	PFC Gray	The resident was pulled over and issued a citation. Throughout the interaction, PFC Gray was very kind and courteous. "Good police officers do exist, and PFC Gray is one of them."
Resident	PFC Newton & SPD	The resident was being harassed while home alone and felt unsafe. PFC Newton was dispatched and made suggestions on how the resident could best protect herself. Extra patrol checks were made which helped make her feel safe. She was very grateful for the efforts made.
Resident	Ofc. Halt	The resident's son was in a motor vehicle accident. Ofc. Halt was very patient and was able to calm the upset son. "We are so lucky to live in a town with an amazing police department to protect and service."
Resident of Vernon	ACO Rudewicz	The resident's daughter was bit in the face by a dog while at a sleepover in Simsbury. ACO Rudewicz investigated the case and was empathetic, thorough and compassionate. "Being a resident of Vernon, I hope my town has such amazing representatives who obviously come to work every day to make a difference and are deeply concerned about the residents in their community."

DRAFT

**POLICE COMMISSION REGULAR MEETING
SUBJECT TO APPROVAL
MAY 10, 2021**

1. CALL TO ORDER

The meeting of the Police Commission was called to order by Chairperson Jenna Caulfield at 7:03 P.M. via Zoom Meeting. In attendance were Commissioner Terry Fogarty, Commissioner Michael Long, Commissioner Travis Schweizer, Commissioner Tenesha Grant, Chief Nicholas Boulter, Deputy Chief Chris Davis, Lt. Gregory Samselski, recommended new dispatcher Brennen Halscheid, Cheryl Cook and Lloyd Huie from the Spirit Council.

2. PLEDGE OF ALLEGIANCE

3. CORRESPONDENCE

Commissioner Fogarty read the summary of letters received since the last meeting of the Commission on April 12, 2021.

After a motion was made by Commissioner Fogarty and seconded by Commissioner Long, it was unanimous:

VOTED: Move the Spirit Council Presentation to after correspondence.

4. SPIRIT COUNCIL PRESENTATION

Cheryl Cook and Lloyd Huie presented an overview on what the SPIRIT Council does, who the members are and their purpose. Their mission is to help Simsbury become more inclusive, fostering awareness, action, and a community where all voices are welcomed. They strive to drive progress in diversity, equity and inclusion of all people.

5. APPROVAL OF MINUTES

After a motion was made by Commissioner Grant and seconded by Commissioner Fogarty, it was unanimous:

VOTED: To approve the minutes of the April 12, 2021 Regular Meeting.

6. OLD BUSINESS

None

7. REPORTS

a. Chairperson's Report

- On April 22nd there was a stop Asian hate rally. Chief Boulter spoke and focused on building relationships between the officers and the public
- There was a budget referendum on May 4th in which the budget was passed; the police budget was a part of this
- In person meetings will potentially resume in July
- The Police Commission received an email correspondence which was forwarded to all the commissioners

b. Chief's Report

i. General

- Marcus Communication continues to work on the new public radio system

Personnel:

- Continuing going through applications and interview to fill the three police vacancies
- 2 officers are still out due to a non-work related injury; anticipating them being back to work in late May or June

Chief Boulter noted that May 15th is recognized as Peace Officers Memorial Day and the week of the 15th is National Police Week. During this week we honor the men and women who have been killed in the line of duty. Sworn members of the department are authorized to wear memorial bands on their uniform badges during this week to honor those who have fallen.

ii. Consolidated Monthly Report – March 2021

No comments

iii. Preliminary Monthly Activity Report - April 2021

Motor vehicle stops have been steadily increasing since December

8. NEW BUSINESS

a. New Dispatcher Selection Recommendation

The Deputy Chief introduced Brennen Halscheid to the Police Commission and gave an overview on his work experience.

After a motion was made by Commissioner Long and seconded by Commissioner Fogarty, it was unanimous:

VOTED: To approve the hiring of Brennen Halscheid.

9. ADJOURNMENT

Commissioner Long made motion to adjourn at 8:03 P.M., seconded by Commissioner Grant. All were in favor and the motion passed.

Respectfully submitted,

Jenna Caulfield, Chairperson

/kc

DRAFT

**POLICE COMMISSION SPECIAL MEETING
SUBJECT TO APPROVAL
MAY 24, 2021**

1. CALL TO ORDER

The meeting of the Police Commission was called to order by Chairperson Jenna Caulfield at 7:01 P.M. via Zoom Meeting. In attendance were Commissioner Terry Fogarty, Commissioner Michael Long, Commissioner Travis Schweizer, Commissioner Tenesha Grant, Chief Nicholas Boulter, Deputy Chief Chris Davis and recommended new officers Samantha Rosa and Jeffrey Vollmar.

2. PLEDGE OF ALLEGIANCE

3. NEW OFFICER SELECTION RECOMMENDATIONS

Chief Boulter introduced Samantha Rosa to the Police Commission and gave an overview on her education and work experience. Samantha answered questions from the Commissioners. Chief Boulter then introduced Jeffrey Vollmar and provided a background on his work experience. Jeffrey also answered questions from the Commissioners.

After a motion was made by Commissioner Fogarty and seconded by Commissioner Grant, it was unanimous:

VOTED: To approve of the hiring of Samantha Rosa and Jeffrey Vollmar

4. ADJOURNMENT

Commissioner Long made motion to adjourn at 7:30 P.M., seconded by Commissioner Schweizer. All were in favor and the motion passed.

Respectfully submitted,

Jenna Caulfield, Chairperson

/kc

DRAFT

**POLICE COMMISSION SPECIAL MEETING
SUBJECT TO APPROVAL
JUNE 24, 2021**

1. CALL TO ORDER

The meeting of the Police Commission was called to order by Chairperson Jenna Caulfield at 7:30 P.M. via Zoom Meeting. In attendance were Commissioner Terry Fogarty, Commissioner Travis Schweizer, Commissioner Tenesha Grant, Chief Nicholas Boulter, Deputy Chief Chris Davis, Sergeant Matthew Christian and PFC Laurel Harrington.

2. PLEDGE OF ALLEGIANCE

3. SERGEANT SELECTION RECOMMENDATIONS

4. LIEUTENANT SELECTION RECOMMENDATIONS

Chief Boulter gave an overview on Sgt. Christian's background with the department. Sgt. Christian then answered questions from the Commissioners. Chief Boulter then gave an overview on PFC Harrington's background with the department. The Commissioners discussed both candidates.

After a motion was made by Commissioner Fogarty and seconded by Commissioner Schweizer, it was unanimous:

VOTED: To approve of the promotion of Matthew Christian to Lieutenant effective July 1, 2021.

After a motion was made by Commissioner Fogarty and seconded by Commissioner Grant, it was unanimous:

VOTED: To approve of the promotion of Laurel Harrington to Sergeant effective July 1, 2021.

5. ADJOURNMENT

Commissioner Fogarty made motion to adjourn at 7:49 P.M., seconded by Commissioner Schweizer. All were in favor and the motion passed.

Respectfully submitted,

Jenna Caulfield, Chairperson

/kc

**Simsbury Police Department
Consolidated Monthly Report**

April, 2021

Activity	Period	Period	Increase/	Period	Period	Increase/
	4/1/2021	4/1/2020	(Decrease)	1/1/2021	1/1/2020	(Decrease)
	4/30/2021	4/30/2020		4/30/2021	4/30/2020	
Number of Incidents	5,041	3,694	1,347	18,490	15,240	3,250
Criminal Activity						
Homicide	0	0	0	0	0	0
Rape	0	0	0	0	0	0
Robbery	0	0	0	0	1	-1
Assault	0	0	0	0	1	-1
Burglary	0	2	-2	1	2	-1
Larceny	12	9	3	35	38	-3
MV Theft	1	2	-1	4	6	-2
Arson		0	0	0	0	0
Totals	13	13	0	40	48	-8
Arrests (Adult)						
Part I Off	1	0	1	3	4	-1
Part II Off	5	9	-4	16	23	-7
Arrests (Juvenile)						
Part I Off	0	0	0	0	0	0
Part II Off	1	0	1	1	2	-1
Totals	7	9	-2	20	29	-9
MV Accidents						
Fatal	0	0	0	0	0	0
w/ Injury	6	1	5	15	25	-10
Prop. Damage	7	10	-3	70	71	-1
Not Investigated	13	7	6	40	39	1
Totals	26	18	8	125	135	-10
Alarms						
Intrusion	35	19	16	111	134	-23
Fire	11	10	1	45	41	4
Medical	6	8	-2	16	33	-17
Totals	52	37	15	172	208	-36
Traffic Enforcement						
DUI	3	1	2	10	19	-9
Summons	48	2	46	107	89	18
Written Warning	97	0	97	213	90	123
Verbal Warning	381	8	373	1,586	797	789
Totals	529	11	518	1,916	995	921

**Simsbury Police Department
Consolidated Monthly Report**

April, 2021

	Period	Period	Increase/	Period	Period	Increase/
Activity	4/1/2021	4/1/2020	(Decrease)	1/1/2021	1/1/2020	(Decrease)
	4/30/2021	4/30/2020		4/30/2021	4/30/2020	
Miscellaneous Activity						
Aided Cases	147	120	27	611	513	98
Animals	63	29	34	199	156	43
Assistance Req.	127	117	10	508	448	60
Criminal Mischief	3	4	-1	11	6	5
Disabled MV	14	3	11	41	42	-1
Domestic	7	9	-2	20	26	-6
Escort	0	0	0	1	0	1
Fingerprints	116	0	116	271	140	131
Lockout	9	8	1	40	40	0
Noise Complaint	8	12	-4	28	30	-2
Notifications	0	5	-5	4	11	-7
Open Doors	3	0	3	6	4	2
Parking Tickets	0	0	0	4	2	2
Suspicious Persons	54	53	1	130	197	-67
Transport	0	0	0	3	4	-1
Totals	551	360	191	1,877	1,619	258
Miles Patrolled						
Car 10	1,604	1,365	239	5,177	8,329	-3,152
Car 11	1,621	1,813	-192	6,686	5,724	962
Car 12	2,099	2,734	-635	8,569	8,421	148
Car 13	1,509	1,510	-1	5,046	6,435	-1,389
Car 14	2,585	2,884	-299	11,009	12,344	-1,335
Car 15	3,027	5,718	-2,691	10,551	14,101	-3,550
Car 16	1,463	2,636	-1,173	7,672	9,947	-2,275
Car 17	2,524	2,521	3	7,568	8,642	-1,074
Car K9	431	548	-117	1,139	1,498	-359
Totals	16,863	21,729	-4,866	63,417	75,441	-12,024
Personnel Activity*						
Sick Leave (days)	81	55	26	257	256	1
Injured Leave (days)	0	0	0	0	22	-22
Suspension (days)	0	0	0	0	0	0
Funeral (days)	0	0	0	6	10	-4
Vacation Leave (days)	69	37	32	239	201	38
Comp Time (days)	26	23	3	102	125	-24
Family Leave (days)	0	0	0	0	6	-6
Training (hours)	202	99	103	1,094	990	104
Overtime (hours)	460	348	112	1,948	1,792	156

*Contains non-IBPO employees

**Simsbury Police Department
Consolidated Monthly Report**

May, 2021

	Period	Period	Increase/	Period	Period	Increase/
Activity	5/1/2021	5/1/2020	(Decrease)	1/1/2021	1/1/2020	(Decrease)
	5/31/2021	5/31/2020		5/31/2021	5/31/2020	
Number of Incidents	5,049	4,524	525	23,539	19,764	3,775
Criminal Activity						
Homicide	0	0	0	0	0	0
Rape	0	0	0	0	0	0
Robbery	0	0	0	0	1	-1
Assault	0	1	-1	0	2	-2
Burglary	2	2	0	3	4	-1
Larceny	5	8	-3	40	46	-6
MV Theft	0	5	-5	4	11	-7
Arson	0	0	0	0	0	0
Totals	7	16	-9	47	64	-17
Arrests (Adult)						
Part I Off	2	2	0	5	6	-1
Part II Off	7	7	0	23	30	-7
Arrests (Juvenile)						
Part I Off	0	0	0	0	0	0
Part II Off	0	1	-1	1	3	-2
Totals	9	10	-1	29	39	-10
MV Accidents						
Fatal	0	0	0	0	0	0
w/ Injury	7	0	7	22	25	-3
Prop. Damage	17	12	5	87	83	4
Not Investigated	9	6	3	49	45	4
Totals	33	18	15	158	153	5
Alarms						
Intrusion	28	35	-7	139	169	-30
Fire	10	14	-4	55	55	0
Medical	7	7	0	23	40	-17
Totals	45	56	-11	217	264	-47
Traffic Enforcement						
DUI	2	3	-1	12	22	-10
Summons	35	10	25	142	99	43
Written Warning	73	5	68	286	95	191
Verbal Warning	381	29	352	1,967	826	1,141
Totals	491	47	444	2,407	1,042	1,365

**Simsbury Police Department
Consolidated Monthly Report**

May, 2021

	Period	Period	Increase/	Period	Period	Increase/
Activity	5/1/2021	5/1/2020	(Decrease)	1/1/2021	1/1/2020	(Decrease)
	5/31/2021	5/31/2020		5/31/2021	5/31/2020	
Miscellaneous Activity						
Aided Cases	139	147	-8	750	660	90
Animals	88	61	27	287	217	70
Assistance Req.	145	166	-21	653	614	39
Criminal Mischief	3	3	0	14	9	5
Disabled MV	7	8	-1	48	50	-2
Domestic	12	19	-7	32	45	-13
Escort	0	0	0	1	0	1
Fingerprints	85	0	85	356	140	216
Lockout	12	9	3	52	49	3
Noise Complaint	16	20	-4	44	50	-6
Notifications	1	3	-2	5	14	-9
Open Doors	0	2	-2	6	6	0
Parking Tickets	2	0	2	6	2	4
Suspicious Persons	51	54	-3	181	251	-70
Transport	3	2	1	6	6	0
Totals	564	494	70	2,441	2,113	328
Miles Patrolled						
Car 10	2,124	210	1,914	7,301	8,539	-1,238
Car 11	931	2,880	-1,949	7,617	8,604	-987
Car 12	561	3,048	-2,487	9,130	11,469	-2,339
Car 13	771	2,753	-1,982	5,817	9,188	-3,371
Car 14	2,749	3,741	-992	13,758	16,085	-2,327
Car 15	2,880	3,107	-227	13,431	17,208	-3,777
Car 16	3,292	2,646	646	10,964	12,593	-1,629
Car 17	2,721	2,173	548	10,289	10,815	-526
Car K9	278	71	207	1,417	1,569	-152
Totals	16,307	20,629	-4,322	79,724	96,070	-16,346
Personnel Activity*						
Sick Leave (days)	86	29	57	343	285	58
Injured Leave (days)	0	0	0	0	22	-22
Suspension (days)	0	0	0	0	0	0
Funeral (days)	5	0	5	11	10	1
Vacation Leave (days)	71	77	-6	310	278	32
Comp Time (days)	41	19	22	143	144	-1
Family Leave (days)	0	0	0	0	6	-6
Training (hours)	389	228	161	1,483	1,218	265
Overtime (hours)	670	261	409	2,618	2,053	565
*Contains non-IBPO employees						

Incident Statistics Report

06/01/2021 00:00 Thru 06/30/2021 23:59

Call Type Description	Total for Period
911 Hangup Call	105
ADMIN. MEDICATION DROP BOX	4
Administrative	3
Aided Case	128
Alarm - Fire	8
Alarm - Intrusion	27
Alarm - Medical	5
ALARM-FIRE-CHARGE	2
ALARM-INTRU-CHARGE	15
ALL OTHER CRIMINAL OFFENSES	1
Ambulance	41
ANCILLARY DUTIES	38
ANIMAL COMPLAINT - BEAR OTHER	48
ANIMAL COMPLAINT - DOG	26
ANIMAL COMPLAINT - OTHER	20
ANIMAL COMPLAINT- BEAR PROPERTY DAMAGE	1
Arrest Warrant Served	1
Assist Agency/Person	127
Background Investigation	75
Burglary	1
CIVIL COMPLAINT	1
COPS	173
Criminal Mischief	5
Death Investigation	1
DISORDERLY CONDUCT	2
DISPATCH RELIEF	49
Dispatcher Entry	11
Family Offense, Nonviolent	1
Family Violence Offense	3
FINGERPRINT DETAIL	61
Fire	5
Follow-up	39
Fraud	6
Hazardous Condition	38
Illegal Dumping	1
Juvenile	1
Larceny	1
LARCENY FR:MOTOR VEHICLE	4

Incident Statistics Report

06/01/2021 00:00 Thru 06/30/2021 23:59

Call Type Description	Total for Period
Lockout	13
Missing Person	2
Motor Vehicle Theft	3
MV Abandoned	1
MV Check	24
MV Complaint	25
MV Disabled	19
MV ENTRY L/INFORMATIONAL	4
MV STOP	96
MV STOP SPEED	170
MVA	23
MVA UNINVESTIGATED	10
MVA-INJURY	4
Noise Complaint	12
Parking Violation	2
PASS CHECK	202
Patrol Check	1993
Property Found	8
Property Lost	3
REPORT PREPARATION	37
Shots Fired	3
Suspicious Circumstances	27
Suspicious Person	4
Suspicious Vehicle	11
Threatening	1
Traffic Assignment	22
TRAFFIC ENFORCE DIST DRV	3
TRAFFIC ENFORCE SPEED	131
Traffic Enforcement	96
Traffic Light Notification	2
Training	6
UNUSED INCIDENT NUMBER	2
Warrant Update	1
Total:	4038

Town of Simsbury



YEAR-TO-DATE BUDGET REPORT

FOR 2021 12

100 General Fund	10042110 GF Police Department	ORIGINAL APPROP	TRANSFERS/ADJUSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
100 -TWN-42110-00000-00-00-000000-00-51010		3,925,816	Pol*Full-Time 0	3,925,816	3,555,881.75	.00	369,934.25	90.6%
100 -TWN-42110-00000-00-00-000000-00-51020		23,330	Pol*Part Time 0	23,330	21,497.88	.00	1,832.12	92.1%
100 -TWN-42110-00000-00-00-000000-00-51030		225,000	Pol*Overtime 0	225,000	217,863.96	.00	7,136.04	96.8%
100 -TWN-42110-00000-00-00-000000-00-51031		43,000	Pol*Overtime Training 0	43,000	36,286.42	.00	6,713.58	84.4%
100 -TWN-42110-00000-00-00-000000-00-51040		53,525	Pol*Seasonal 0	53,525	50,695.61	.00	2,829.39	94.7%
100 -TWN-42110-00000-00-00-000000-00-51060		188,000	Pol*Holiday Pay 0	188,000	126,862.65	.00	61,137.35	67.5%
100 -TWN-42110-00000-00-00-000000-00-51070		1,400	Pol*Longevity 0	1,400	1,400.00	.00	.00	100.0%
100 -TWN-42110-00000-00-00-000000-00-51080		0	Pol*Special Duty 0	0	35,227.18	.00	-35,227.18	100.0%
100 -TWN-42110-00000-00-00-000000-00-51101		45,020	Pol*Uniform Allowance 0	45,020	41,821.07	1,333.20	1,865.73	95.9%
100 -TWN-42110-00000-00-00-000000-00-51400		10,800	Pol*Education Reimbursement 0	10,800	.00	.00	10,800.00	.0%
100 -TWN-42110-00000-00-00-000000-00-52200		68,834	Pol*Contractual Services 0	68,834	74,508.37	.00	-5,674.37	108.2%
100 -TWN-42110-00000-00-00-000000-00-52410		3,918	Pol*Investigations 0	3,918	2,237.69	630.91	1,049.40	73.2%
100 -TWN-42110-00000-00-00-000000-00-52510		1,000	Pol*Copy & Printing Services 0	1,000	610.67	310.00	79.33	92.1%
100 -TWN-42110-00000-00-00-000000-00-53100		5,000	Pol*office supplies 0	5,000	5,022.04	42.92	-64.96	101.3%
100 -TWN-42110-00000-00-00-000000-00-53105		29,750	Pol*Tech & Program Supplies 0	29,750	17,729.19	15,439.39	-3,418.58	111.5%
100 -TWN-42110-00000-00-00-000000-00-53500		6,170	Pol*Medical Supplies 0	6,170	3,678.79	1,672.99	818.22	86.7%
100 -TWN-42110-00000-00-00-000000-00-53505		80	Pol*Chemical & Lab Supplies 0	80	.00	.00	80.00	.0%
100 -TWN-42110-00000-00-00-000000-00-53700		10,978	Pol*Clothes & Safety Supplies 0	10,978	12,068.99	1,622.50	-2,713.49	124.7%
100 -TWN-42110-00000-00-00-000000-00-54310		11,390	Pol*Equipment Maintenance 0	11,390	11,077.93	57,092.59	-56,780.52	598.5%

Town of Simsbury



YEAR-TO-DATE BUDGET REPORT

FOR 2021 12

	ORIGINAL APPROP	TRANSFERS/ADJUSTMENTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
100 -TWN-42110-00000-00-00-000000-00-54320	20,000	Pol*Vehicle Maintenance	20,000	12,278.23	7,166.27	555.50	97.2%
100 -TWN-42110-00000-00-00-000000-00-55260	61,790	Pol*Gasoline	61,790	43,899.22	6,150.32	11,740.46	81.0%
100 -TWN-42110-00000-00-00-000000-00-55310	9,000	Pol*Telephone Service	9,000	8,086.52	753.78	159.70	98.2%
100 -TWN-42110-00000-00-00-000000-00-57400	28,450	Pol*Conferences & Education	28,450	20,584.81	7,600.00	265.19	99.1%
100 -TWN-42110-00000-00-00-000000-00-57910	4,345	Pol*Dues & Subscriptions	4,345	4,382.68	.00	-37.68	100.9%
100 -TWN-42110-00000-00-00-000000-00-57950	0	Pol*COVID 19	0	17,876.14	.00	-17,876.14	100.0%
100 -TWN-42110-00000-00-00-000000-00-58810	5,566	Pol*Computer Software	5,566	5,656.50	.00	-90.50	101.6%
TOTAL GF-Police Department	4,782,162	0	4,782,162	4,327,234.29	99,814.87	355,112.84	92.6%
TOTAL General Fund	4,782,162	0	4,782,162	4,327,234.29	99,814.87	355,112.84	92.6%
TOTAL EXPENSES	4,782,162	0	4,782,162	4,327,234.29	99,814.87	355,112.84	
GRAND TOTAL	4,782,162	0	4,782,162	4,327,234.29	99,814.87	355,112.84	92.6%

** END OF REPORT - Generated by Chamberlain Kelsey **

Town of Simsbury



YEAR-TO-DATE BUDGET REPORT

FOR 2021 12

	ORIGINAL APPROP	TRANSFRS/ADJUSTMNTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
100 General Fund							
10042115 GF-Dispatch							
100 -TWN-42115-00000-00-00-00000-00-51010	502,147	Disp*Full-Time 0	502,147	450,264.28	.00	51,882.72	89.7%
100 -TWN-42115-00000-00-00-00000-00-51030	34,000	Disp*Overtime 0	34,000	30,652.90	.00	3,347.10	90.2%
100 -TWN-42115-00000-00-00-00000-00-51031	2,000	Disp*Overtime Training 2,000	2,000	5,043.45	.00	-3,043.45	252.2%
100 -TWN-42115-00000-00-00-00000-00-51060	11,500	Disp*Holiday Pay 0	11,500	8,833.38	.00	2,666.62	76.8%
100 -TWN-42115-00000-00-00-00000-00-51070	575	Disp*Longevity 0	575	.00	.00	575.00	.0%
100 -TWN-42115-00000-00-00-00000-00-52200	2,940	Disp*Contractual Services 0	2,940	1,213.14	.00	1,726.86	41.3%
100 -TWN-42115-00000-00-00-00000-00-53100	340	Disp*Office Supplies 0	340	218.69	39.98	81.33	76.1%
100 -TWN-42115-00000-00-00-00000-00-53105	425	Disp*Tech & Program Supplies 0	425	463.00	98.00	-136.00	132.0%
100 -TWN-42115-00000-00-00-00000-00-53700	1,600	Disp*Clothes & Safety Supplies 0	1,600	1,036.00	527.85	36.15	97.7%
100 -TWN-42115-00000-00-00-00000-00-54310	1,780	Disp*Equipment Maintenance 0	1,780	1,690.57	120.80	-31.37	101.8%
100 -TWN-42115-00000-00-00-00000-00-57400	3,120	Disp*Conferences & Education 0	3,120	800.00	.00	2,320.00	25.6%
100 -TWN-42115-00000-00-00-00000-00-57950	0	Disp*COVID 19 0	0	10,441.92	.00	-10,441.92	100.0%
TOTAL GF-Dispatch	560,427	0	560,427	510,657.33	786.63	48,983.04	91.3%
TOTAL General Fund	560,427	0	560,427	510,657.33	786.63	48,983.04	91.3%
TOTAL EXPENSES	560,427	0	560,427	510,657.33	786.63	48,983.04	91.3%
GRAND TOTAL	560,427	0	560,427	510,657.33	786.63	48,983.04	91.3%

** END OF REPORT - Generated by Chamberlain Kelsey **