

NOTICE OF REFERENDUM
TOWN OF SIMSBURY
May 3, 2022

The Electors and eligible voters of the town of Simsbury, Connecticut, are hereby warned of a referendum to be held pursuant to Simsbury Charter Section 406 on Tuesday, May 3, 2022, between the hours of 6:00 a.m. and 8:00 p.m. at Henry James Memorial School, 155 Firetown Road, Simsbury, Connecticut, for the following purpose:

To vote on the following questions for approval or disapproval of resolutions approved by the Board of Finance and the Board of Selectmen on April 5, 2022 and April 6, 2022, respectively, which questions will be placed on the ballots under the following headings:

1. "Shall the appropriation recommended and approved by the Board of Finance for the purposes of paying the expenses of the BOARD OF SELECTMEN annual budget for the fiscal year ending June 30, 2023, be approved and implemented in the amount of \$30,260,354?"
2. "Shall the appropriation recommended and approved by the Board of Finance for the purposes of paying the expenses of the BOARD OF EDUCATION annual budget for the fiscal year ending June 30, 2023, be approved and implemented in the amount of \$76,456,785?"
3. "Shall the appropriation recommended and approved by the Board of Finance for the purposes of paying the expenses of Sewer Use Fund (Sewer Treatment Plant), Residential Rental Properties, Simsbury Farms/Special Programs, Non-Public Schools, Debt Retirement/Capital and Capital Non-Recurring annual budgets for the fiscal year ending June 30, 2023, be approved and implemented in the amount of \$18,017,555?"
4. "Shall the Town of Simsbury appropriate \$2,550,000 for the replacement of the irrigation system and the Orkil Pond Dam spillway at the Simsbury Farms Golf Course and authorize bonds and notes in the same amount to finance said appropriation?"

The vote on the above questions will be taken under the authority of Section 406 of the Town Charter and Section 9-369a of the Connecticut General Statutes. A "YES" vote is a vote to approve an appropriation. A "NO" vote is a vote to reject an appropriation. During regular business hours, the full text of each resolution is available for public inspection in the Town Clerk's Office, 933 Hopmeadow Street, Simsbury, Connecticut, and online at simsbury-ct.gov. The location of the polling place for the Referendum will be as follows: Henry James Memorial School, rear gymnasium, 155 Firetown Road, Simsbury, Connecticut. Electronic tabulators will be used. The polling place will be open between the hours of 6:00 a.m. and 8:00 p.m. Absentee ballots will be available in person at the Town Clerk's Office during regular business hours through May 2, 2022. Any person who is an Elector of the Town of Simsbury or any citizen of the United States of America of the age of eighteen years or more who, jointly or severally, is liable to the Town for taxes assessed against him or her on an assessment of not less than \$1,000 on the Simsbury Grand List dated October 1, 2021, is eligible to vote (CGS Section 7-6).

Trish Munroe, Town Clerk, Town of Simsbury

TOWN OF SIMSBURY
BOARD OF FINANCE APPROVED OPERATING AND CAPITAL BUDGETS
APPROVED APRIL 5, 2022 AND APRIL 6, 2022 TO BE SENT TO REFERENDUM

	Adopted	Proposed	Change	
	FY2022	FY 2023	Dollar	Percentage
Board of Selectmen	24,979,980	30,260,354	5,280,374	21.14%
Debt Service & Capital	6,549,357	7,670,099	1,120,742	17.11%
Board of Education	73,895,197	76,456,785	2,561,588	3.47%
Non-Public School	551,383	574,034	22,651	4.11%
Total Appropriations	105,975,917	114,961,272	8,985,355	8.48%

LESS ESTIMATED NON-CURRENT YEAR TAX REVENUES	10,081,809	16,772,998	6,691,189	66.37%
BALANCE TO BE RAISED	95,894,108	98,188,274	2,294,166	2.39%

	ACTUAL REVENUE 2021	BUDGET REVENUE 2022	ACTUAL REVENUE 12/31/2021	PROJECTED REVENUE 6/30/2022	ESTIMATED REVENUE 2023
GENERAL FUND REVENUES					
Property Taxes - Prior Year & Interest & Liens	285,755	530,000	29,576	370,000	430,000
Intergovernmental Revenues & Payments in Lieu of Taxes	7,058,191	6,673,163	1,941,458	7,226,786	9,423,542
Investment Income	58,259	50,000	41,000	80,000	80,000
Charges for Goods & Services & Misc	1,984,523	1,557,487	1,010,729	1,986,354	1,866,496
Fines & Forfeitures	9,461	9,873	5,256	7,600	8,200
Rental of Town Owned Property	82,500	134,863	40,126	92,500	109,200
Licenses & Permits	1,340,850	839,050	382,733	770,613	740,050
Operating Transfers In (Belden Trust)	16,100	23,100	23,100	23,100	26,960
Operating Transfers In (Capital Project Funds)	303,168	264,273	264,273	264,273	330,717
Operating Transfers In (ARPA Fund)	-	-	-	-	3,757,833
Total General Fund Revenue Budget	11,138,807	10,081,809	3,738,251	10,821,226	16,772,998

	FY 2021 ACTUAL	FY 2022 BUDGET	FY 2022 12/31/2021	FY 2022 6/30/2022	FY 2023 PROPOSED
GENERAL FUND EXPENDITURES BY FUNCTION					
General Government	1,249,472	1,240,413	659,954	1,137,693	1,321,349
Financial Services & Information Technology	1,236,505	1,413,475	627,386	1,266,948	1,578,001
Planning & Development	622,690	731,382	347,002	723,645	765,700
Public Safety	5,200,804	5,691,814	2,936,362	5,636,572	6,237,863
Public Works & Engineering	4,411,429	4,543,434	2,065,543	4,451,853	4,690,809
Health and Social Services	752,136	809,540	347,702	797,601	913,094
Parks and Recreation & Library	2,564,966	2,873,787	1,323,240	2,787,386	3,007,330
Fringe Benefits & Liability Insurance	6,254,509	6,900,093	4,423,607	6,750,802	7,229,726
Operating Transfers	4,530,990	776,041	681,103	776,041	4,516,482
Total Board of Selectmen Operating Budget	26,823,501	24,979,979	13,411,899	24,328,541	30,260,354
Debt Service/Capital	5,471,465	6,549,357	1,086,943	6,549,357	7,670,099
Education	72,853,240	74,446,580	35,873,149	74,446,580	77,030,819
Total General Fund Budget	105,148,206	105,975,916	50,371,991	105,324,478	114,961,272

	ACTUAL REVENUE FY 2021	BUDGET REVENUE FY 2022	ACTUAL REVENUE 12/31/2021	PROJECTED REVENUE 6/30/2022	ESTIMATED REVENUE FY 2023
SPECIAL REVENUE FUNDS - REVENUES					
Water Pollution Control Fund					
Total Water Pollution Control Fund	4,377,077	3,887,358	3,087,898	3,923,468	4,063,456
Residential Property Fund					
Rental of Town Owned Property	73,746	71,940	25,025	72,040	72,040
Simsbury Farms Complex					
Total Simsbury Farms Complex	2,019,181	2,159,258	1,434,795	2,199,500	2,299,843
Total Special Revenue Funds	6,470,004	6,118,556	4,547,718	6,195,008	6,435,339

	FY 2021 ACTUAL	FY 2022 BUDGET	FY 2022 12/31/2021	FY 2022 6/30/2022	FY 2023 PROPOSED
SPECIAL REVENUE FUNDS - EXPENDITURES					
Water Pollution Control Fund					
Total Water Pollution Control Requests	3,931,685	5,374,005	3,765,095	4,987,730	4,341,139
Residential Property Fund					
Total Residential Properties	28,216	48,522	23,962	52,741	54,172
Simsbury Farms Complex					
Total Simsbury Farms Complex	1,874,910	2,159,666	1,105,152	2,107,662	2,218,036
Total Special Revenue Funds	5,834,811	7,582,193	4,894,209	7,148,133	6,613,347

FY2023 CAPITAL & NONRECURRING FUND BUDGET	18/19	19/20	20/21	21/22	Requested 22/23	FY2023 Charge -Back Against	
						General Fund	Other /State Grants
BOARD OF SELECTMEN							
BOARD OF SELECTMEN TOTAL	416,250	416,250	416,250	416,208	416,510	416,294	2,193,265
BOARD OF EDUCATION							
BOARD OF EDUCATION TOTAL	570,500	570,500	570,500	550,300	550,300	562,420	
TOTAL CAPITAL & NON-RECURRING	986,750	986,750	986,750	966,508	966,810	978,714	2,193,265

CAPITAL IMPROVEMENT PROJECTS

**FY 2023
Financing**

Golf Course Irrigation System Replacement	\$ 2,550,000	Bonds	**
Sidewalk Reconstruction	\$ 200,000	Bonds	
Municipal Site and Safety Improvements (Town Hall)	\$ 450,000	Bonds	
Eno Parking Lot Improvements	\$ 245,000	Bonds	
District Network Infrastructure	\$ 400,000	Bonds	
Tootin Hills - Water Distribution & Drainage Systems	\$ 480,000	Bonds	
Highway Pavement Management	\$ 1,205,000	Cash/Grants/Bonds	
District Climate Control Improvements	\$ 1,650,000	Grants/Bonds	
Central School - Replace EPDM Roof (V3)	\$ 370,000	Grants/Bonds	
Tariffville School - Replace Roof - EPDM (V1, V2)	\$ 1,000,000	Grants/Bonds	
Multi-Use Connections/Trails Development (Rt 10 to Curtiss Park)	\$ 1,582,744	Grants	
Multi-Use Connections/Trails Development (Curtiss Park to Tariffville)	\$ 300,000	Grants	
Tariffville Park Court Replacement	\$ 350,000	Grants	
Old Drake Hill Road/Flower Bridge Repairs	\$ 280,000	Grants	
Primary Clarifier	\$ 150,000	Sewer Use	
Performing Arts Center Grant Match/Rotary Park Restrooms	\$ 350,000	Cash	
Eno Entrance Improvements	\$ 360,000	Cash	
Central School - Electrical Service/Distribution 1950	\$ 250,000	Cash	
Tariffville School - Replace 1984 Modulars	\$ 350,000	Cash	
TOTAL PROPOSED CAPITAL IMPROVEMENT PROJECTS	<u>\$ 12,522,744</u>		

** Pursuant to Section 406 of the Town Charter an appropriation amount in excess of two percent (2%) of the annual budget for the then current fiscal year shall be subject to an automatic referendum by all qualified voters of the Town of Simsbury.