

NOTICE OF REFERENDUM  
TOWN OF SIMSBURY  
May 4, 2021

The Electors and eligible voters of the town of Simsbury, Connecticut, are hereby warned of a referendum to be held pursuant to Simsbury Charter Section 406 on Tuesday, May 4, 2021, between the hours of 6:00 a.m. and 8:00 p.m. at the Simsbury Public Library, 725 Hopmeadow Street, Simsbury, Connecticut, for the following purpose:

To vote on the following questions for approval or disapproval of resolutions approved by the Board of Finance and the Board of Selectmen on April 6, 2021 and April 7, 2021, respectively, which questions will be placed on the ballots under the following headings:

1. "Shall the appropriation recommended and approved by the Board of Finance for the purposes of paying the expenses of the BOARD OF SELECTMEN annual budget for the fiscal year ending June 30, 2022, be approved and implemented in the amount of \$24,979,980?"
2. "Shall the appropriation recommended and approved by the Board of Finance for the purposes of paying the expenses of the BOARD OF EDUCATION annual budget for the fiscal year ending June 30, 2022, be approved and implemented in the amount of \$73,881,930?"
3. "Shall the appropriation recommended and approved by the Board of Finance for the purposes of paying the expenses of Sewer Use Fund (Sewer Treatment Plant), Residential Rental Properties, Simsbury Farms/Special Programs, Non-Public Schools, Debt Retirement/Capital and Capital Non-Recurring annual budgets for the fiscal year ending June 30, 2022, be approved and implemented in the amount of \$14,666,200?"
4. "Shall the Town of Simsbury appropriate from the Sewer Use Fund and anticipated grants \$3,250,000 for berm improvements at the Water Pollution Control Facility?"
5. "Shall the Town of Simsbury appropriate \$36,792,406 for the renovation and expansion of Latimer Lane Elementary School; and authorize bonds and notes in the same amount to finance said appropriation?"

The vote on the above questions will be taken under the authority of Section 406 of the Town Charter and Section 9-369a of the Connecticut General Statutes. A "YES" vote is a vote to approve an appropriation. A "NO" vote is a vote to reject an appropriation. During regular business hours, the full text of each resolution is available for public inspection in the Town Clerk's Office, 933 Hopmeadow Street, Simsbury, Connecticut, and online at [simsbury-ct.gov](http://simsbury-ct.gov). The location of the polling place for the Referendum will be as follows: Simsbury Public Library, first floor main program room, 725 Hopmeadow Street, Simsbury, Connecticut. Electronic tabulators will be used. The polling place will be open between the hours of 6:00 a.m. and 8:00 p.m. Absentee ballots will be available in person at the Town Clerk's Office during regular business hours through May 3, 2021. Any person who is an Elector of the Town of Simsbury or any citizen of the United States of America of the age of eighteen years or more who, jointly or severally, is liable to the Town for taxes assessed against him or her on an assessment of not less than \$1,000 on the Simsbury Grand List dated October 1, 2020, is eligible to vote (CGS Section 7-6).

Ericka Butler, Town Clerk, Town of Simsbury

TOWN OF SIMSBURY  
BOARD OF FINANCE APPROVED OPERATING AND CAPITAL BUDGETS  
APPROVED APRIL 6, 2021 & APRIL 7, 2021 TO BE SENT TO REFERENDUM

|                                      | Adopted<br>FY2021 | Proposed<br>FY 2022 | Change    |            |
|--------------------------------------|-------------------|---------------------|-----------|------------|
|                                      |                   |                     | Dollar    | Percentage |
| Board of Selectmen                   | 24,104,637        | 24,979,980          | 875,343   | 3.63%      |
| Debt Service & Capital               | 5,471,465         | 6,549,357           | 1,077,892 | 19.70%     |
| Board of Education                   | 72,309,061        | 73,881,930          | 1,572,869 | 2.18%      |
| Non-Public School                    | 551,383           | 564,650             | 13,267    | 2.41%      |
| Total Appropriations                 | 102,436,546       | 105,975,917         | 3,539,371 | 3.46%      |
| LESS ESTIMATED NON-TAX REVENUES      | 10,013,768        | 10,081,809          | 68,041    | 0.68%      |
| BALANCE TO BE RAISED BY PROPERTY TAX | 92,422,778        | 95,894,108          | 3,471,330 | 3.76%      |

|  | ACTUAL<br>REVENUE<br>2020 | BUDGET<br>REVENUE<br>2021 | ACTUAL<br>REVENUE<br>12/31/2020 | PROJECTED<br>REVENUE<br>6/30/2021 | ESTIMATED<br>REVENUE<br>2022 |
|--|---------------------------|---------------------------|---------------------------------|-----------------------------------|------------------------------|
| <b>GENERAL FUND REVENUES</b>                           |                           |                           |                                 |                                   |                              |
| Property Taxes - Interest & Liens                      | 674,965                   | 530,000                   | 103,652                         | 381,803                           | 530,000                      |
| Intergovernmental Revenues & Payments in Lieu of Taxes | 6,558,141                 | 6,673,242                 | 1,797,438                       | 6,747,807                         | 6,673,163                    |
| Investment Income                                      | 649,944                   | 400,000                   | 30,612                          | 130,000                           | 50,000                       |
| Charges for Goods & Services                           | 1,528,814                 | 1,323,710                 | 805,336                         | 1,674,074                         | 1,443,004                    |
| Fines & Forfeitures                                    | 9,436                     | 16,990                    | 6,556                           | 7,908                             | 9,373                        |
| Rental of Town Owned Property                          | 141,472                   | 141,950                   | 3,965                           | 84,500                            | 134,863                      |
| Licenses & Permits                                     | 750,908                   | 494,125                   | 840,633                         | 891,050                           | 839,050                      |
| Bond Premiums  | 1,021,941                 | -                         | -                               | -                                 | -                            |
| Operating Transfers In (WPCA)                          | 114,483                   | 114,483                   | 115,000                         | 115,000                           | 114,483                      |
| Operating Transfers In (Belden Trust)                  | 7,000                     | 16,100                    | -                               | 16,100                            | 23,100                       |
| General Fund Equity (Reserves)                         | -                         | 303,168                   | -                               | 303,168                           | 264,273                      |
| Total General Fund Revenue Budget                      | 11,457,104                | 10,013,768                | 3,703,192                       | 10,351,410                        | 10,081,309                   |

|  | FY 2020<br>ACTUAL | FY 2021<br>BUDGET | FY 2021<br>12/31/2020 | FY 2021<br>6/30/2021 | FY 2022<br>PROPOSED |
|--|-------------------|-------------------|-----------------------|----------------------|---------------------|
| <b>GENERAL FUND EXPENDITURES BY FUNCTION</b> |                   |                   |                       |                      |                     |
| General Government                           | 1,276,640         | 1,257,717         | 696,844               | 1,288,530            | 1,240,413           |
| Financial Services & Information Technology  | 1,122,858         | 1,290,951         | 629,396               | 1,293,712            | 1,413,475           |
| Planning & Development                       | 593,859           | 732,429           | 334,678               | 709,842              | 731,382             |
| Public Safety                                | 5,055,151         | 5,565,650         | 2,614,882             | 5,370,600            | 5,691,814           |
| Public Works & Engineering                   | 4,135,724         | 4,462,308         | 2,080,806             | 4,365,898            | 4,543,434           |
| Health and Social Services                   | 736,270           | 775,193           | 402,317               | 740,105              | 809,541             |
| Parks and Recreation & Library               | 2,450,537         | 2,705,238         | 1,246,688             | 2,586,536            | 2,873,787           |
| Fringe Benefits & Liability Insurance        | 5,790,709         | 6,425,340         | 4,103,402             | 6,336,598            | 6,900,093           |
| Operating Transfers                          | 2,012,327         | 889,811           | 717,480               | 889,811              | 776,041             |
| Total Board of Selectmen Operating Budget    | 23,174,075        | 24,104,637        | 12,826,493            | 23,581,632           | 24,979,980          |
| Debt Service/Capital                         | 6,827,774         | 5,471,465         | 1,706,940             | 5,471,465            | 6,549,357           |
| Education                                    | 71,161,102        | 72,860,444        | 35,214,757            | 72,860,444           | 74,446,580          |
| Total General Fund Budget                    | 101,162,951       | 102,436,546       | 49,748,190            | 101,913,541          | 105,975,917         |

|   | ACTUAL<br>REVENUE<br>FY 2020 | BUDGET<br>REVENUE<br>FY 2021 | ACTUAL<br>REVENUE<br>12/31/2020 | PROJECTED<br>REVENUE<br>6/30/2021 | ESTIMATED<br>REVENUE<br>FY 2022 |
|---|------------------------------|------------------------------|---------------------------------|-----------------------------------|---------------------------------|
| <b>SPECIAL REVENUE FUNDS - REVENUES</b> |                              |                              |                                 |                                   |                                 |
| <b>Water Pollution Control Fund</b>     |                              |                              |                                 |                                   |                                 |
| Total Water Pollution Control Fund      | 4,293,438                    | 3,614,036                    | 3,613,606                       | 4,133,948                         | 3,887,358                       |
| <b>Residential Property Fund</b>        |                              |                              |                                 |                                   |                                 |
| Rental of Town Owned Property           | 73,768                       | 67,940                       | 32,530                          | 67,940                            | 71,940                          |
| <b>Simsbury Farms Complex</b>           |                              |                              |                                 |                                   |                                 |
| Total Simsbury Farms Complex            | 1,973,523                    | 2,193,060                    | 1,162,838                       | 1,831,941                         | 2,159,258                       |
| Total Special Revenue Funds             | 6,340,729                    | 5,875,036                    | 4,808,974                       | 6,033,829                         | 6,118,556                       |

|   | FY 2020<br>ACTUAL | FY 2021<br>BUDGET | FY 2021<br>12/31/2020 | FY 2021<br>6/30/2021 | FY 2022<br>PROPOSED |
|---|-------------------|-------------------|-----------------------|----------------------|---------------------|
| <b>SPECIAL REVENUE FUNDS - EXPENDITURES</b> |                   |                   |                       |                      |                     |
| <b>Water Pollution Control Fund</b>         |                   |                   |                       |                      |                     |
| Total Water Pollution Control               | 3,813,043         | 4,223,421         | 2,163,283             | 3,923,658            | 5,374,005           |
| <b>Residential Property Fund</b>            |                   |                   |                       |                      |                     |
| Total Residential Properties                | 57,026            | 45,872            | 12,193                | 43,522               | 48,522              |
| <b>Simsbury Farms Complex</b>               |                   |                   |                       |                      |                     |
| Total Simsbury Farms Complex                | 1,963,891         | 2,137,781         | 1,093,078             | 1,966,370            | 2,159,667           |
| Total Special Revenue Funds                 | 5,833,960         | 6,407,074         | 3,268,554             | 5,933,550            | 7,582,194           |

| FY2022 CAPITAL<br>& NONRECURRING FUND BUDGET | 17/18          | 18/19          | 19/20          | 20/21          | Requested<br>21/22 | FY2022<br>Charge -Back Against<br>General      Other<br>Fund         /State Grants |                  |
|--|----------------|----------------|----------------|----------------|--------------------|--|------------------|
|  |                |                |                |                |                    |  |                  |
| <b>BOARD OF SELECTMEN</b>                    |                |                |                |                |                    |  |                  |
| BOARD OF SELECTMEN TOTAL CNR                 | 416,250        | 416,250        | 416,250        | 416,250        | 416,250            | 416,250  | 1,452,508        |
| <b>BOARD OF EDUCATION</b>                    |                |                |                |                |                    |  |                  |
| BOARD OF EDUCATION TOTAL CNR                 | 520,000        | 570,500        | 570,500        | 570,500        | 550,300            | 556,360  | -                |
| <b>TOTAL CAPITAL &amp; NON-RECURRING</b>     | <b>936,250</b> | <b>986,750</b> | <b>986,750</b> | <b>986,750</b> | <b>966,550</b>     | <b>972,610</b>   | <b>1,452,508</b> |

**CAPITAL IMPROVEMENT PROJECTS**

**FY 2022**

**Financing**

|   |               |                     |
|---|---------------|---------------------|
| Highway Pavement Management                                 | \$ 1,205,000  | Cash/Grants/Bonds   |
| North End Sidewalk Construction                             | \$ 810,000    | Grants              |
| Berm Improvements   | \$ 3,250,000  | Grants/Sewer Use ** |
| Sewer Lining  | \$ 600,000    | Sewer Use           |
| Woodland Street/Hopmeadow Street Sewer Upgrade              | \$ 1,200,000  | Sewer Assessment    |
| Latimer Lane - Renovate as New                              | \$ 36,792,406 | Grants/Bonds **     |
| Performing Arts Center Parking & Accessibility Improvements | \$ 700,000    | Grants/Bonds        |
| Sidewalk Reconstruction                                     | \$ 200,000    | Bonds               |
| SHS Stadium Bleachers and Press Box Replacement             | \$ 600,000    | Bonds               |
| District Security Improvements                              | \$ 250,000    | Bonds               |

**TOTAL PROPOSED CAPITAL IMPROVEMENT PROJECTS** \$ 45,607,406

\*\* Pursuant to Section 406 of the Town Charter an appropriation amount in excess of two percent (2%) of the annual budget for the then current fiscal year shall be subject to an automatic referendum by all qualified voters of the Town of Simsbury.