Simsbury Board of Education Capital Projects 2022





SCHOOL FACILITIES

MASTER PLAN & RECONFIGURATION STUDY

UPDATE PRESENTATION

02.08.2021

Projected Cost Summary

Step 1 & Long Range Plan

RAN - Latimer Lane (PK-5)					
	Proj.	OSCG Standard.			
Grade Levels	Enr.**	Sf/St.	All. Area		
Kindergarten	64	120	7,680	(2029-30)	
Grade 1	68	120	8,160	(2029-30)	
Grade 2	70	120	8,400	(2029-30)	
Grade 3	73	120	8,760	(2029-30)	
Grade 4	77	120	9,240	(2029-30)	
Grade 5	83	152	12,616	(2029-30)	
Total	435				
Max. Area Allowed	54,856				
PK Classrooms (Temp 6th Grade)	3,600				
Area Subtotal	58,456				
Existing Building	45,839				
Variance	9,017				
	Cost Sun	nma ry			
Scope of work	Amt	Unit	Cost/Unit	Cost	
Site Improvements	12.00	Acres	\$405,250	\$4,863,000	
Parking Lot & Vehicular Circ.	100	spaces	\$9,625	\$962,500	
Abatement	32,151	sf	\$24.25	\$779,657	
Demolition (+haz mat, environ.)	13,688	sf	\$39.75	\$544,106	
New Construction	26,305	sf	\$455.00	\$11,968,866	
Renovate as New	32,151	sf	\$365.00	\$11,735,042	
Subtotal	58,456	Avg/csf	\$527.80	\$30,853,171	
Soft Costs	19.25%	%		\$5,939,235	
Portable Lease Costs	0	mth/CR	\$2,500	4 p	
To	al Proje	ct Costs	\$670.71	\$36,792,406	
State	State Reimbursement		34.64%	(\$12,744,890)	
	Inelia	ibles***	4.50%	\$1,655,658	
Estima	ted Tota	I Cost to	Simsbury	\$25,703,175	

- 1 Updated Projections from October 2020
- Allowed for 6th Grade conversion to PK after 6th Grade Addition to HJMS
- Adjusted overall square footage and costs

Note: Costs are based upon a <u>Renovate as New</u>

Total Project Costs \$36,792,406 **Cost to Simsbury** \$25,703,175



Proposed Step 1 - What's Included?

New or Renovate as New Latimer Lane

- Complete new or renovate as new building to last several generations (30 plus years)
- Will address all capacity, educational space and curriculum needs (today & future)
- 3. Transforms building to create educational environment that is adaptable, flexible, innovative, with a focus on wellness & health (daylighting, air quality, acoustics)
- 4. Addresses <u>all</u> existing conditions reported for site, building envelope, interiors, building and life safety systems, accessibility and code.



Proposed Step 1 - What's Included?

New or Renovate as New Latimer Lane

Site – address all code and ADA Accessibility items, universal access to new playgrounds/play areas, improvements to the bus and parent drop off, parking, and safety upgrades. Upgrades to the landscaping, improved drainage and storm water system and/or replacement of septic.

Architectural Exterior – new and upgraded exterior building envelope to include roof (extend warranty), windows, doors, brick, trim caulking, and other related façade materials utilized

Architectural Interior – ADA, code, life safety, finishes, building systems, and technology

Core Spaces – complete new, upgrades, and/or relocation to the cafeteria, kitchen, media center, gymnasium/multipurpose, stage/platform, and all toilet rooms

Specialized Educational Spaces – complete new, upgrades, and/or relocation to all of the required specialized teaching spaces to accommodate current and future needs

General Classrooms – both new and complete upgrades to all existing classrooms. Work to include reconfiguration of classrooms, all new finishes, systems, and furniture

Building Systems – all new fire protection system required by code, new HVAC systems throughout to properly ventilate and condition space (includes AC throughout), new electrical service and distribution, new LED lighting, generator, plumbing system distribution and fixtures, enhanced security systems, integrated technology throughout the property.

Communicate the Plan

Step 1 & Long Range Plan

Step

1

Latimer Lane

Renovate as New or New (K-6)

Note: Latimer Lane remains K-6 until completion of Step 2, then becomes PK-5

Ongoing Capital & Maintenance Projects at all 7 Schools

Step

2

6th Grade Addition at HJMMS

Modify all five Elementary Schools to K-5 (PK TBD)

Ongoing Capital & Maintenance Projects at all 7 Schools Step

3

Squadron Line

Renovate as New or New

(PK-5)

Ongoing Capital & Maintenance Projects at all 7 Schools Step

4

Tootin' Hills

Renovate as New or New

(PK-5)

Ongoing Capital & Maintenance Projects at all 7 Schools



SHS Stadium Bleachers and Press Box Replacement



Request \$600,000 to replace home side bleachers and press box Holden Field

Next Step - create bid document and set timeline for completion

*Renovation to make ADA compliant alone was not recommended by inspecting engineer due to cost estimate upwards of \$400,00

GOALS

- Make ADA compliant (accessibility)
- Improve safety/spectator experience
- Address longevity

CHALLENGES

- Original 1968 Frame/Structure
- Not ADA compliant
- Press Box wood repair/paint 2018 due to rotting/safety concerns
- Block House storage beneath bleachers leaking/poor condition

SHS Stadium Bleachers and Press Box Replacement





Last year's request for \$850,000 included an expansion of the bleachers from 850 seats to 1400 seats.

The current \$600,000 request does not significantly increase the seating capacity



SHS Stadium Bleachers and Press Box Replacement



Since the previous request

Bleacher Design Study: 12/11/20



• Site Work: Demo/Disposal & Foundation \$125K

Grandstand System: Bleachers & Pressbox \$445K

Storage Building Renovation: Reno Existing \$ 30K
Total \$600K



Bleacher Inspection: 11/17/20

	Area's of Concern
	STANDS DO NOT MEET CURRENT SAFETY CODES OR ADA REQUIREMENTS
	PHOTOS ATTACHED
2	

	RECOMMENDATIONS
1	REPLACE
2	
***	BLEACHER INSPECTION PERFORMED : 11/17/20 TECHNICIAN: HELDER RESENDES