

FY 2014-2015 BOS Wish List

Version: 2

Not Included:

\$	25,000	0.136%	Parks Facilities Maintenance
\$	4,132	0.023%	P/T for Town Clerk
\$	10,000	0.055%	Main Street full funding
\$	5,000	0.027%	Fully fund EDC Marketing Plan at \$30k
\$	15,000	0.082%	Add to Communication Specialist
\$	8,000	0.044%	Books on Bike
\$	40,000	0.218%	Adding Bldgs & Grounds Day Custodian
\$	10,000	0.055%	DPW professional support - Energy Mgmt, Support Services
\$	26,692	0.145%	Restore Library Admin Asst to full-time
\$	4,100	0.022%	MetroHartford Alliance
\$	(6,000)	-0.033%	Engineering Dept Consultant
\$	22,546	0.123%	Police Part-Time Records Clerk

Included:

\$	635	0.003%	Clerk for Board of Assessment Appeals
\$	18,000	0.098%	Budget Correction for Social Security
\$	40,000	0.218%	Salt & Road Drainage Supplies
\$	12,000	0.065%	Leaf Collection
\$	610	0.003%	Increase Charge Back for FY15 CNR

Moves:

\$	2,000		Tourism video move to EDC
\$	7,000		Move \$7k of \$8k from EDC Advertising (website) to Communication Specialist

Request to BOF for One-Time Transfer:

\$	25,000	0.136%	Zoning Regulations Update
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FY14 Budget

\$ 18,347,575