



Town of Simsbury

933 HOPMEADOW STREET

P.O. BOX 495

SIMSBURY, CONNECTICUT 06070

Thomas F. Cooke - Director of Administrative Services

BOARD OF SELECTMEN MEETING AGENDA SUBMISSION FORM

1. **Title of submission:** Supplemental Appropriation for School Security Improvements
2. **Date of submission:** 1/24/2013
3. **Date of Board Meeting:** 1/28/2013
4. **Individual or Entity making the submission:** Burke LaClair, Business Manager on behalf of the Simsbury Board of Education
5. **Action requested of the Board of Selectmen (Acceptance of gift, creation of reserve, approval of contract, information only, etc. Be as specific as possible with respect to the desired action of the Board.):**

The Board of Education requests that the Board of Selectmen recommend approval to the Board of Finance for a supplemental appropriation under Simsbury Charter Section 809(c) for the purchase and installation of classroom door locks and hardware in an amount not to exceed \$177,000.

6. **Individual(s) responsible for submission (Please include complete contact information. The identified individual(s) should be prepared to present information to the Board of Selectmen at the Board Meeting.):**

Burke LaClair, Business Manager, Simsbury Board of Education

7. **Summary of Submission** (Include in your summary (i) relevant dates and timelines; (ii) parties involved; (iii) a description of financial terms and conditions specifically identifying the financial exposure/commitment of the Town of Simsbury; (iv) whether or not contracts, licenses and other legal documents have been reviewed by the Town's counsel; and (v) other information that will inform the Board of Selectmen's consideration of your submission. Include any additional information in an attached memorandum.):

Upon approval of the supplemental funding, the Board of Education will publicly bid for the purchase and installation of 277 classroom locks and hardware for six of our seven school buildings. The purpose of this short-term school security project is to have standardized door locks (manufactured by Schlage) which can be locked from inside of the classroom.

8. **Description of documents included with submission** (All documents must be in final form and signed by the appropriate party.):

See the cost estimate based on the classroom door lock inventory by building attached.

NUMBER OF DOORS WHICH CANNOT BE LOCKED FROM THE INSIDE / COST TO CHANGE

Building	Classrooms		Modulars Doors		Choral Rooms	
	Number	Cost	Number	Cost	Number	Cost
Simsbury High School (99% lockable from inside)			7	\$ 2,590	4	band rooms \$ 9,600
Henry James Memorial School Locker rooms	96 2	\$ 35,520 740				
Central School	39	\$ 14,430	6	\$ 2,220		
Latimer School (99% lockable from inside)						
Squadron Line School	58	\$ 21,460				
Tariffville School (75% lockable from inside)	15	\$ 5,550				
Tootin' Hills School	50	\$ 18,500	included in CR			
Option 2 - classrooms Total # of doors	260	\$ 96,200	13	\$ 4,810	4	\$ 9,600
		277				
Total Cost of Materials	\$ 110,610					
Estimate Installation	\$ 66,366					
	\$ 176,976					

Estimated @60% of materials cost