



# Town of Simsbury

933 HOPMEADOW STREET

P.O. BOX 495

SIMSBURY, CONNECTICUT 06070

*Thomas F. Cooke - Director of Administrative Services*

## BOARD OF SELECTMEN MEETING AGENDA SUBMISSION FORM

1. **Date of submission:** February 20, 2013
2. **Date of Board Meeting:** February 25, 2013
3. **Individual or Entity making the submission:**  
  
Gerard G. Toner, Director of Culture, Parks and Recreation
4. **Action requested of the Board of Selectmen (Acceptance of gift, creation of reserve, approval of contract, information only, etc. Be as specific as possible with respect to the desired action of the Board.):**  
*The Individual or Entity making the submission requests that the Board of Selectmen:*  
  
Approve 2013 fee schedules for the Simsbury Farms Golf Course and Aquatic Facilities, as recommended by the Culture, Parks and Recreation Commission and Simsbury Farms Complex Committee.
5. **Individual(s) responsible for submission (Please include complete contact information. The identified individual(s) should be prepared to present information to the Board of Selectmen at the Board Meeting.):**  
  
Gerard G. Toner, Director of Culture, Parks and Recreation  
860-408-4682  
gtoner@simsbury-ct.gov

6. **Summary of Submission** (Include in your summary (i) relevant dates and timelines; (ii) parties involved; (iii) a description of financial terms and conditions specifically identifying the financial exposure/commitment of the Town of Simsbury; (iv) whether or not contracts, licenses and other legal documents have been reviewed by the Town's counsel; and (v) other information that will inform the Board of Selectmen's consideration of your submission. Include any additional information in an attached memorandum.):

At their December 13, 2012 and February 7, 2013 meetings the Simsbury Farms Complex Committee addressed the 2013 fee schedules for the Simsbury Farms Golf Course and Aquatic facilities. This process involves the review of annual fee surveys of area public and municipal facilities, as well as the review of past years usage and facility maintenance costs for the same areas. They forwarded their recommendations on to the Culture, Parks and Recreation Commission for their review and recommendation at their January 24 meeting.

The Commission unanimously approved the aquatic fees schedule for 2013. After lengthy discussion, it was recommended that the golf fee structure be discussed again at a joint meeting of the Complex Committee and Culture, Parks and Recreation Commission.

At a special meeting on February 6, a motion was made and passed unanimously to implement a single rate system in which senior and junior resident players would receive a 25% discount, and all other players would receive a 20% discount. Residents will be provided a card, at no charge, designating their resident status.

Both groups also unanimously approved a non-resident charge to pay resident fees of \$45 for senior citizens and \$70 for all other players, as well as a new special fee for active military personnel.

7. **Description of documents included with submission** (All documents must be in final form and signed by the appropriate party.):

*The following documents are included with this submission and attached hereto:*

Spreadsheets "Simsbury Pool Fees – 2013" and Simsbury Farms Golf Course Annual Fee Schedule

Simsbury Pool Fees

2013

2012 2013 Recommended

<b>RESIDENT</b>			
Season Pass			
Family	\$105-May \$135-June	\$125-May	\$150-June
Individual	\$60-May \$70-June	\$ 70-May	\$80-June
Senior	\$30-May \$35-June	\$ 35-May	\$40-June
Additional	\$30-May \$35-June	\$ 20-May	\$30-June
Daily Fee	\$3 child/sr. \$5 adult	\$3 child/sr.	\$5 adult
Lesson Fee	\$40 w/pass \$50 w/o pass	\$40 w/pass	\$50 w/o pass
<b>NON-RESIDENT</b>			
Season Pass			
Family	\$170-May \$190-June	\$190-May	\$215-June
Individual	\$115-May \$125-June	\$125-May	\$135-June
Senior	\$55-May \$65-June	\$65-May	\$ 75-June
Daily Fee	\$5 child/sr. \$7 adult	\$5 child/sr.	\$7 adult

SIMSBURY FARMS GOLF COURSE ANNUAL FEE SCHEDULE

**DAILY GREENS FEES**

	2012	2013 C.P. & R Comm. Recommended	
		20% Disc	25% Disc.
<b>RESIDENT</b>			
18 hole weekdays	25.00	28	
9 hole weekdays	16.00	16	
18 hole weekends	28.00	31	
9 hole weekends	18.00	18.5	
jr./sr. 18 hole weekdays	19.00		21
jr./sr. 9 hole weekdays	12.00		12

**NON-RESIDENT**

18 hole weekdays	34.00	35	
9 hole weekdays	20.00	20	
18 hole weekends	38.00	39	
9 hole weekends	23.00	23	
Sr. - 18 hole weekdays	27.00	27	
Sr. - 9 hole weekdays	16.00	17	
Active Military		20/10	
<b>Weekday Special</b>	39.00	39	
<b>Senior Special</b>	33.00	34	
<b>Twilight Special (wkday after)</b>	11.00	11	
<b>Twilight Special (wkday after)</b>	925.00		

**SEASON PASSES**

Adult - unlimited	975.00	1050	
Senior Citizen - Limited	530	550	
Senior Citizen - Limited			
Senior Citizen - Unlimited	875.00	935	
Junior	400.00	400	
Junior - Non-resident	495.00	520	NR +30%
Adult - Non-resident	1,380.00	1365	
Sr. - Non-res. Weekday	770.00	715	
Sr. - Non-res. Unlimited	1,240.00	1215	
NR Charge to pay resident fee	45.00/70.00	45/70	

**CARTS**

18 holes	16.00		
9 holes	9.50		
Sr. 18 holes	14.00		
Sr. 9 holes	8.50		

**RANGE BALLS**

Small (30)	4.00	4.50	
Medium (60)	7.00	7.50	
Large (90)	10.00	11.00	
Senior (60)	5.00	6.00	