

2018-2019 BOARD OF SELECTMEN GOALS - ADOPTED 11/26/18

Topic Area	Goals	Prioritization	Short-Term or Long-Term	Strategic or Administrative
Financial Management	● Invest in modern financial management systems to improve processes, accountability, and reporting	High	Short-Term	Administrative
Financial Management	● Improve transparency in financial reporting; implement regular reporting from Director of Finance	Medium	Short-Term	Administrative
Financial Management	● Increase coordination with BOE - explore areas for further collaboration, possible shared services	Medium	Long-Term	Strategic
Infrastructure	● Invest in north end (i.e. Wagner parcel)	Medium	Long-Term	Strategic
Financial Management	● Evaluate tax rate, overall spending	Medium	Short-Term	Strategic
Financial Management	● Capital projects management - improve tracking and monitoring; discuss role of Public Building Committee and Town Manager	Medium	Short-Term	Administrative
Financial Management	● Establish performance measurements, benchmarking metrics to assist with long range planning	Medium	Long-Term	Administrative
Maintaining Quality of Life/Community Character	● Explore opportunities for people on fixed incomes to stay in town; focus on "age friendly" community	Medium	Long-Term	Strategic
Maintaining Quality of Life/Community Character	● Maintain balance between development and rural community character, sense of place	Medium	Long-Term	Strategic
Maintaining Quality of Life/Community Character	● Preservation of open space, development of assets that highlight community character (e.g. tobacco barns, covered bridges, etc.)	Medium	Long-Term	Strategic
Infrastructure	● Identify a solution for the Curtiss Park - Tariffville bike path connector	Medium	Short-Term	Strategic
Infrastructure	● Improve cell service coverage on Route 10; explore potential locations for new towers	Medium	Short-Term	Strategic
Transportation	● Volunteer driver program for seniors, disabled residents	Medium	Long-Term	Administrative
Financial Management	● Communicate Town Manager's role in processes and relationship with boards and commissions	Low	Short-Term	Strategic
Recreation	● Expand aquatics resources - splash pad, fountain, large wading pool, pool access for adults	Low	Long-Term	Administrative
Recreation	● Conduct analysis of special revenue fund	Low	Short-Term	Administrative
Infrastructure	● Explore potential for co-working space, incubator space	Low	Long-Term	Strategic
Infrastructure	● Invest in utilities, underground infrastructure	Low	Long-Term	Strategic
Financial Management	● Increase transparency of anticipated use of grant funding and adequately budget local matches	Low	Short-Term	Administrative
Maintaining Quality of Life/Community Character	● Identify role for fostering culture, supporting cultural events	Low	Long-Term	Strategic
Recreation	● Explore possibility for disc golf course	Low	Long-Term	Administrative
Recreation	● Expand athletics field resources (coordinate with BOE); multi-use fields	Low	Long-Term	Administrative
Infrastructure	● Address traffic flow on Route 10/Weatogue	Low	Long-Term	Administrative
Transportation	● Increased bus service; explore opportunities for fixed route service	Low	Long-Term	Administrative
Maintaining Quality of Life/Community Character	● Facilitate and support work of non-profits and community groups	Not Ranked	Long-Term	Strategic
Infrastructure	● Pursue streetscape funding for north end	Not Ranked	Long-Term	Administrative